



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #568

Recreational Vehicle Reestimates (Miscellaneous Appropriations and DNR -- Fish, Wildlife, and Recreation)

[LFB 2009-11 Budget Summary: Page 447, #4, Page 467, #12, and Page 467, #13]

CURRENT LAW

Annually, motor fuel tax revenue is transferred to the water resources, snowmobile, and all-terrain vehicle (ATV) accounts. The amounts transferred are based on the number of boats, snowmobiles, and ATVs registered and the motor fuel tax assessed on statutorily-specified dates. In addition, \$15 of the revenue from each \$35 non-resident snowmobile trail pass sticker sold in the prior year is available for supplemental snowmobile trail aids.

MODIFICATION

Provide for the following changes to the recreational vehicle fuel tax transfers to reflect registrations based on more recent data.

	<u>2009-10</u>	<u>2010-11</u>
Water Resources		
Bill	\$13,506,000	\$13,573,700
Change to Bill	<u>-33,300</u>	<u>-163,100</u>
Total Reestimate	\$13,472,700	\$13,410,600
 Snowmobile		
Bill	\$4,654,700	\$4,678,000
Change to Bill	<u>182,000</u>	<u>167,100</u>
Total Reestimate	\$4,836,700	\$4,845,100
 ATV		
Bill	\$1,864,400	\$1,920,300
Change to Bill	<u>-65,300</u>	<u>-128,100</u>
Total Reestimate	\$1,799,100	\$1,792,200
 Change to Bill	\$83,400	-\$124,100

In addition, reestimate the associated snowmobile trail aids appropriation by the same amount, \$182,000 SEG in 2009-10 and \$167,100 SEG in 2010-11 and ATV trail aids by -\$65,300 SEG in 2009-10 and by -\$128,100 SEG in 2010-11 to reflect available recreational vehicle fuel tax revenues. Further, reestimate the nonresident supplemental snowmobile trail aids appropriation by -\$134,400 in 2009-10 and -\$156,900 in 2010-11 to reflect estimated non-resident snowmobile trail pass sales.

Change to Bill	
Funding	
SEG	- \$176,300

Explanation:

Motorboat: The total amount of motor fuel tax revenue to be transferred to the water resources account is reestimated to be \$13,472,700 in 2009-10 and \$13,410,600 in 2010-11. The reestimates are based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) multiplied by 50.5 gallons; (c) the actual 616,704 motorboats registered on January 1, 2009, and an estimated 620,000 motorboats registered on January 1, 2010 multiplied by 50 gallons; and (d) multiplied by 1.4.

Snowmobile: The total amount of motor fuel tax revenue to be transferred to the snowmobile account is reestimated to be \$4,836,700 in 2009-10 and \$4,845,100 in 2010-11. The reestimates are based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 223,609 snowmobiles registered on March 31, 2009, and an estimated 224,000 snowmobiles registered on March 31, 2010 and (c) multiplied by 1.4.

ATV: The total amount of motor fuel tax revenue to be transferred to the ATV account is reestimated to be \$1,799,100 in 2009-10 and \$1,792,200 in 2010-11. The reestimates are based on: (a) the motor fuel tax rate of 30.9¢; and (b) the actual 232,897 ATVs registered on February 28, 2009, and an estimated 232,000 ATVs registered on February 28, 2010.

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