



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

April 25, 2013

Joint Committee on Finance

Paper #445

Standard Budget Adjustments (DNR -- Departmentwide)

[LFB 2013-15 Budget Summary: Page 312, #1]

GOVERNOR

Delete \$13.5 million (all funds) for standard budget adjustments including -\$5,849,100 annually for full funding of continuing position salaries and fringe benefits.

MODIFICATION

Delete an additional \$74,100 snowmobile account SEG and restore \$38,700 air permits PR each year related to full funding of salaries and fringe benefits.

Explanation: In AB 40, the SEG amounts were included, and the PR was deleted twice.

Change to Bill Funding	
PR	\$77,400
SEG	<u>- 148,200</u>
Total	- \$70,800

Prepared by: Erin Probst