



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #570

Standard Budget Adjustments: Full Funding of Continuing Positions (DSPA -- Departmentwide and Professional Regulation)

[LFB 2013-15 Budget Summary: Page 413, #1 (part)]

GOVERNOR

As a standard budget adjustment, reduce funding for the Department of Safety and Professional Services by \$1,943,500 (-\$900 GPR, -\$69,800 FED, -\$1,840,300 PR, and -\$32,500 SEG) annually to fully fund continuing positions.

MODIFICATION

Reduce fringe benefits funding in DSPA by an additional \$500 PR annually.

Explanation: Standard adjustments include funding changes to reflect the cost of fully funding continuing positions. In a technical errata letter, the Department of Administration indicated that the fringe benefit rate for a classified employee in DSPA was calculated as though the position was an unclassified position. This modification would correct that fringe benefit calculation for the full funding of the continuing position adjustment.

Mod	Change to Bill Funding
PR	- \$1,000

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