



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #236

Fuel and Utilities (Corrections -- Adult Correctional Institutions)

[LFB 2019-21 Budget Summary: Page 99, #4]

CURRENT LAW

The Department of Corrections has two GPR appropriations for energy costs associated with adult correctional facilities -- one for energy costs and energy-related assessments and one for renewable sources. Current base funding is \$25,438,700 GPR for non-renewable energy ("energy costs and energy-related assessments" appropriation) and \$560,800 GPR for renewable energy ("electric energy" appropriation).

GOVERNOR

Provide \$1,226,400 GPR in 2019-20 and \$1,752,700 GPR in 2020-21 associated with estimated funding for fuel and utilities in adult correctional institutions.

MODIFICATION

Reduce the Governor's recommendation by \$502,500 GPR annually to reflect a correction to the fuel and utility cost estimate for Corrections' adult institutions. [In total, the bill, as corrected, provides \$723,900 GPR in 2019-20 and \$1,250,200 GPR in 2020-21 for fuel and utilities.]

Explanation: The Department of Administration's reestimate of fuel and utility costs was based on total costs, including both renewable and non-renewable energy. The funding in the bill was based on the difference between the estimated total and the non-renewable energy appropriation base, rather than the combined base. As a result, the bill would effectively provide funding for the renewable energy in both appropriations. On May 1, 2019, DOA submitted a technical erratum on this item, indicating that the funding for the renewable energy component should have been excluded from the non-renewable energy appropriation.

	Change to	
	Base	Bill
GPR	\$1,974,100	- \$1,005,000

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