

BUILDING PROGRAM

1. 2021-23 ENUMERATED PROJECTS [LFB Paper 190]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Veto (Chg. to Leg.)	Net Change
All Funds	\$2,229,395,700	-\$814,841,400	-\$10,000,000	\$1,404,554,300

Governor: Provide \$2,229,395,700 from all funding sources of 2021-23 building program financing authority for: (a) specific enumerated projects (\$1,703,871,200); and (b) all agency projects (\$525,524,500).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$1,877,161,700 from new general obligation bonding authority; (b) \$9,537,800 from general obligation bonding authority that is currently authorized; (c) \$13,000,000 of new transportation revenue bonding authority; (d) \$43,160,700 from agency operating funds; (e) \$47,188,500 from federal funds; and (f) \$239,347,000 from gifts, grants, and other receipts.

Joint Finance/Legislature: Provide \$1,414,554,300 from all funding sources of 2021-23 building program financing authority for: (a) specific enumerated projects (\$976,129,800); and (b) all agency projects (\$438,424,500).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$1,134,643,300 from new general obligation bonding authority; (b) \$30,624,800 from general obligation bonding authority that is currently authorized; (c) \$13,000,000 of existing transportation revenue bonding authority; (d) \$43,160,700 from agency operating funds; (e) \$47,188,500 from federal funds; and (f) \$145,937,000 from gifts, grants, and other receipts.

The recommended and enacted funding sources for the 2021-23 building program by agency, are shown in Tables 1 through 3. The major agency projects enumerated as part of the 2021-23 state building program, are listed in Table 4. Table 5 lists the projects included in the UW System's minor facilities renewal projects program.

Veto by Governor [C-24]: Delete the enumeration for the non-state local project grant program and \$10,000,000 of new general obligation bonding authority.

[Act 58 Sections: 9104(1) and 9104(7)]

TABLE 1

Governor's Recommended Funding Sources for the 2021-23 Building Program

	<u>New General Obligation Bonds</u>			<u>Revenue Bonds</u>	<u>Existing General Obligation Bonds</u>	<u>Agency Operating Funds</u>	<u>Gifts, Grants, and Other</u>	<u>Federal</u>	<u>Total</u>
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>						
Administration	\$0	\$163,629,000	\$0	\$0	\$0	\$0	\$0	\$0	\$163,629,000
Building Commission	54,750,000	0	0	0	0	0	153,750,000	0	208,500,000
Corrections	104,982,900	0	0	0	0	0	0	0	104,982,900
Health Services	98,507,000	0	0	0	0	0	0	0	98,507,000
Military Affairs	32,381,700	0	0	0	0	0	0	25,178,100	57,559,800
Natural Resources	13,261,700	0	20,526,500	0	2,274,100	0	0	0	36,062,300
University of Wisconsin System	877,873,000	54,962,000	0	0	0	0	73,078,000	0	1,005,913,000
Veterans Affairs	6,682,000	7,714,200	0	0	0	0	0	0	14,396,200
Historical Society	<u>9,661,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,660,000</u>	<u>0</u>	<u>14,321,000</u>
Subtotal	\$1,198,099,300	\$226,305,200	\$20,526,500	\$0	\$2,274,100	\$0	\$231,488,000	\$25,178,100	\$1,703,871,200
All Agency									
Facilities Repair and Renovation	\$130,871,700	\$41,261,100	\$9,315,200	\$8,444,000	\$4,432,800	\$6,308,000	\$5,619,000	\$5,380,500	\$211,632,300
Utilities Repair and Renovation	64,594,300	29,469,500	1,121,000	4,556,000	1,902,000	4,632,300	0	7,651,600	113,926,700
Health, Safety and Environmental Protection	37,042,200	1,589,900	2,306,400	0	161,400	177,800	0	4,458,900	45,736,600
Preventative Maintenance Program	50,000	0	0	0	0	325,000	0	0	375,000
Programmatic Remodeling and Renovation	5,387,500	1,765,500	314,400	0	259,400	19,579,000	1,773,000	2,446,600	31,525,400
Capital Equipment and Acquisition	7,142,000	0	0	0	508,100	80,200	467,000	2,072,800	10,270,100
Land and Property Acquisition	0	0	0	0	0	11,700,000	0	0	11,700,000
Energy Conservation	<u>0</u>	<u>100,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>358,400</u>	<u>0</u>	<u>0</u>	<u>100,358,400</u>
Subtotal	\$245,087,700	\$174,086,000	\$13,057,000	\$13,000,000	\$7,263,700	\$43,160,700	\$7,859,000	\$22,010,400	\$525,524,500
TOTAL	\$1,443,187,000	\$400,391,200	\$33,583,500	\$13,000,000	\$9,537,800	\$43,160,700	\$239,347,000	\$47,188,500	\$2,229,395,700

TABLE 2

Joint Committee on Finance/Legislature Recommended Funding Sources for the 2021-23 Building Program

	<u>New General Obligation Bonds</u>			Existing	Existing	Agency	Gifts,	<u>Federal</u>	<u>Total</u>
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>	<u>Obligation Bonds</u>	<u>Revenue Bonds</u>	<u>Operating Funds</u>	<u>Grants, and Other</u>		
Building Commission	\$60,000,000	\$0	\$0	\$0	\$0	\$0	\$99,000,000	\$0	\$159,000,000
Corrections	23,695,900	0	0	0	0	0	0	0	23,695,900
Health Services	55,527,000	0	0	0	0	0	0	0	55,527,000
Military Affairs	21,825,300	0	0	0	0	0	0	25,178,100	47,003,400
Natural Resources	13,261,700	0	20,526,500	2,274,100	0	0	0	0	36,062,300
University of Wisconsin System	540,612,000	33,875,000	0	21,087,000	0	0	33,078,000	0	628,652,000
Veterans Affairs	4,154,000	7,714,200	0	0	0	0	0	0	11,868,200
Historical Society	<u>8,321,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,000,000</u>	<u>0</u>	<u>14,321,000</u>
Subtotal	\$727,396,900	\$41,589,200	\$20,526,500	\$23,361,100	\$0	\$0	\$138,078,000	\$25,178,100	\$976,129,800
All Agency									
Facilities Repair and Renovation	\$120,871,700	\$41,261,100	\$9,315,200	\$4,432,800	\$8,444,000	\$6,308,000	\$5,619,000	\$5,380,500	\$201,632,300
Utilities Repair and Renovation	62,594,300	29,469,500	1,121,000	1,902,000	4,556,000	4,632,300	0	7,651,600	111,926,700
Health, Safety and Environmental Protection	37,042,200	1,589,900	2,306,400	161,400	0	177,800	0	4,458,900	45,736,600
Preventative Maintenance Program	50,000	0	0	0	0	325,000	0	0	375,000
Programmatic Remodeling and Renovation	5,387,500	1,765,500	314,400	259,400	0	19,579,000	1,773,000	2,446,600	31,525,400
Capital Equipment and Acquisition	7,042,000	0	0	508,100	0	80,200	467,000	2,072,800	10,170,100
Land and Property Acquisition	0	0	0	0	0	11,700,000	0	0	11,700,000
Energy Conservation	<u>0</u>	<u>25,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>358,400</u>	<u>0</u>	<u>0</u>	<u>25,358,400</u>
Subtotal	\$232,987,700	\$99,086,000	\$13,057,000	\$7,263,700	\$13,000,000	\$43,160,700	\$7,859,000	\$22,010,400	\$438,424,500
TOTAL	\$960,384,600	\$140,675,200	\$33,583,500	\$30,624,800	\$13,000,000	\$43,160,700	\$145,937,000	\$47,188,500	\$1,414,554,300

TABLE 3

Act 58 Funding Sources for the 2021-23 Building Program

	<u>New General Obligation Bonds</u>			Existing	Existing	Agency	Gifts,	<u>Federal</u>	<u>Total</u>
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>	<u>Obligation Bonds</u>	<u>Revenue Bonds</u>	<u>Operating Funds</u>	<u>Grants, and Other</u>		
Building Commission	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$99,000,000	\$0	\$149,000,000
Corrections	23,695,900	0	0	0	0	0	0	0	23,695,900
Health Services	55,527,000	0	0	0	0	0	0	0	55,527,000
Military Affairs	21,825,300	0	0	0	0	0	0	25,178,100	47,003,400
Natural Resources	13,261,700	0	20,526,500	2,274,100	0	0	0	0	36,062,300
University of Wisconsin System	540,612,000	33,875,000	0	21,087,000	0	0	33,078,000	0	628,652,000
Veterans Affairs	4,154,000	7,714,200	0	0	0	0	0	0	11,868,200
Historical Society	<u>8,321,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,000,000</u>	<u>0</u>	<u>14,321,000</u>
Subtotal	\$717,396,900	\$41,589,200	\$20,526,500	\$23,361,100	\$0	\$0	\$138,078,000	\$25,178,100	\$966,129,800
All Agency									
Facilities Repair and Renovation	\$120,871,700	\$41,261,100	\$9,315,200	\$4,432,800	\$8,444,000	\$6,308,000	\$5,619,000	\$5,380,500	\$201,632,300
Utilities Repair and Renovation	62,594,300	29,469,500	1,121,000	1,902,000	4,556,000	4,632,300	0	7,651,600	111,926,700
Health, Safety and Environmental Protection	37,042,200	1,589,900	2,306,400	161,400	0	177,800	0	4,458,900	45,736,600
Preventative Maintenance Program	50,000	0	0	0	0	325,000	0	0	375,000
Programmatic Remodeling and Renovation	5,387,500	1,765,500	314,400	259,400	0	19,579,000	1,773,000	2,446,600	31,525,400
Capital Equipment and Acquisition	7,042,000	0	0	508,100	0	80,200	467,000	2,072,800	10,170,100
Land and Property Acquisition	0	0	0	0	0	11,700,000	0	0	11,700,000
Energy Conservation	<u>0</u>	<u>25,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>358,400</u>	<u>0</u>	<u>0</u>	<u>25,358,400</u>
Subtotal	\$232,987,700	\$99,086,000	\$13,057,000	\$7,263,700	\$13,000,000	\$43,160,700	\$7,859,000	\$22,010,400	\$438,424,500
TOTAL	\$950,384,600	\$140,675,200	\$33,583,500	\$30,624,800	\$13,000,000	\$43,160,700	\$145,937,000	\$47,188,500	\$1,404,554,300

TABLE 4

**State Agency 2021-23 Enumerated Major Projects
Total Project Authority (All Funding Sources)**

	<u>Governor</u>	<u>Jt. Finance/Leg.</u>	<u>Act 58</u>
Administration			
Milwaukee – New State Office Building	\$163,629,000	\$0	\$0
Building Commission			
Non-State Local Project Grant Program	\$0	\$10,000,000	\$0
North Central Health Care	0	5,000,000	5,000,000
WisCraft, Inc.–Beyond Vision Center–Milwaukee	19,000,000	19,000,000	19,000,000
Kenosha STEM Innovation Center	19,500,000	0	0
Wisconsin Museum of Nature and Culture–Milwaukee	<u>170,000,000</u>	<u>125,000,000</u>	<u>125,000,000</u>
Total	\$208,500,000	\$159,000,000	\$149,000,000
Corrections			
Central Generating Plant – Water System Infrastructure–Waupun	\$7,114,900	\$7,114,900	\$7,114,900
Oshkosh Correctional Institution – Secure Residential Treatment and Diversion Units	2,580,000	2,580,000	2,580,000
Milwaukee County – Juvenile Corrections Facility	45,791,000	0*	0*
Wisconsin Secure Program Facility – New Health Services Unit–Boscobel	7,792,000	7,792,000	7,792,000
Dodge Correctional Institution – New Health Services Unit–Waupun	18,596,000	0	0
Green Bay Correctional Institution – New Health Services Unit	12,500,000	0	0
Jackson Correctional Institution – Health Services Unit Remodel and Expansion–Black River Falls	4,400,000	0	0
Taycheedah Correctional Institution – Security Improvements–Fond du Lac	<u>6,209,000</u>	<u>6,209,000</u>	<u>6,209,000</u>
Total	\$104,982,900	\$23,695,900	\$23,695,900
Health Services			
Winnebago Mental Health Institute – Patient Admissions Area–Oshkosh	\$16,795,000	\$16,795,000	\$16,795,000
Sand Ridge Secure Treatment Center – Skilled Care Unit Remodel–Mauston	12,612,000	12,612,000	12,612,000
Central Wisconsin Center – Food Service Building Renovation–Madison	23,873,000	0	0
Mendota Mental Health Institute – Water System Improvements–Madison	11,200,000	11,200,000	11,200,000
Mendota Mental Health Institute – Heating Plant Renovation–Madison	19,107,000	0	0
Mendota Mental Health Institute – Utility Improvements–Madison	<u>14,920,000</u>	<u>14,920,000</u>	<u>14,920,000</u>
Total	\$98,507,000	\$55,527,000	\$55,527,000
Historical Society			
Old World Wisconsin – Immersive Welcome Experience, Phase II–Waukesha County	\$14,321,000	\$14,321,000	\$14,321,000
Military Affairs			
Viroqua – New Readiness Center	\$23,994,000	\$23,994,000	\$23,994,000
Statewide– Tower Upgrades	21,112,800	10,556,400	10,556,400
Milwaukee – Readiness Center Renovation Phase IV	6,494,000	6,494,000	6,494,000
Marinette and Waupaca– New Motor Vehicle Storage Buildings	\$2,561,000	\$2,561,000	\$2,561,000
Fort McCoy – Physical Fitness Facility	2,068,000	2,068,000	2,068,000
Chippewa Falls– New Facility Maintenance Building	<u>1,330,000</u>	<u>1,330,000</u>	<u>1,330,000</u>
Total	\$57,559,800	\$47,003,400	\$47,003,400

	<u>Governor</u>	<u>Jt. Finance/Leg.</u>	<u>Act 58</u>
Natural Resources			
Rock Island State Park – Historic Boat House Exterior Repair– Door County	\$1,441,900	\$1,441,900	\$1,441,900
Lake Wissota State Park –Campground Toilet/Shower Building – Chippewa County	3,497,700	3,497,700	3,497,700
Mirror Lake State Park –Campground Toilet/Shower Building – Sauk County	1,462,200	1,462,200	1,462,200
Vernon Wildlife Area – Consolidated CWD Field Operations Facility–Waukesha County	1,970,900	1,970,900	1,970,900
Pattison State Park –Campground Toilet/Shower Building – Douglas County	1,458,900	1,458,900	1,458,900
Potawatomi State Park –Public Entrance Visitor Station – Door County	2,532,500	2,532,500	2,532,500
Peninsula State Park –Campground Toilet/Shower Building – Door County	2,091,400	2,091,400	2,091,400
Hartman Creek State Park –Campground Toilet/Shower Building – Waupaca County	2,239,300	2,239,300	2,239,300
Collins Marsh Wildlife Area – New Field Station–Manitowoc County	1,688,400	1,688,400	1,688,400
Richard Bong State Recreational Area – Consolidated Field Operations Facility–Kenosha County	1,576,300	1,576,300	1,576,300
Fisheries Operations Headquarters – Field Operations Facility Replacement–Fitchburg	2,503,800	2,503,800	2,503,800
Horicon Marsh Wildlife Area – Centralized Field Equipment Facility–Dodge County	1,214,700	1,214,700	1,214,700
Grantsburg Ranger Station – Fire Equipment Maintenance Facility –Burnett County	3,319,200	3,319,200	3,319,200
Washburn – Fire Response Range Station Replacement– Bayfield County	3,591,900	3,591,900	3,591,900
Wisconsin Rapids Service Center – Consolidated Equipment Storage Facility	2,040,300	2,040,300	2,040,300
Dodgeville Service Center – Multifunctional Field Support Building	<u>3,432,900</u>	<u>3,432,900</u>	<u>3,432,900</u>
Total	<u>\$36,062,300</u>	<u>\$36,062,300</u>	<u>\$36,062,300</u>
University of Wisconsin System			
Wisconsin Veterinary Diagnostic Laboratory -- Barron	\$0	\$9,555,000	\$9,555,000
Systemwide – Instructional Space Projects Program, Group 1	15,217,000	0	0
Systemwide – Minor Facilities Renewal Projects Program, Group 1	56,629,000	56,629,000	56,629,000
Stevens Point – Albertson Hall Replacement	96,000,000	96,000,000	96,000,000
Madison – Music Hall Restoration	26,368,000	0	0
Oshkosh – Clow Hall/Nursing Education Renovation, Phase II	26,974,000	26,974,000	26,974,000
Milwaukee – Sandburg Hall West Tower Renovation	11,445,000	11,445,000	11,445,000
La Crosse – Residence Halls Elevator Tower Additions	9,642,000	9,642,000	9,642,000
Systemwide – Instructional Space Projects Program, Group 2	16,658,000	0	0
Systemwide – Minor Facilities Renewal Projects Program, Group 2	43,798,000	43,798,000	43,798,000
Whitewater – Winther Hall/Heide Hall Entry Additions	59,445,000	0	0
La Crosse– Mitchell Hall HVAC System Replacement	26,329,000	0	0
Madison – Engineering Drive Utilities Replacement	\$73,141,000	\$73,141,000	\$73,141,000
River Falls – Science and Technology Innovation Center	116,730,000	116,730,000	116,730,000
Green Bay – Cofrin Technology and Education Center	96,297,000	96,297,000	96,297,000
La Crosse – Prairie Springs Science Center, Phase II	92,799,000	0	0
Madison – Engineering Building Replacement, Phase I	150,000,000	0	0
Madison – College of Letters and Science Academic Building	<u>88,441,000</u>	<u>88,441,000</u>	<u>88,441,000</u>
Total	<u>\$1,005,913,000</u>	<u>\$628,652,000</u>	<u>\$628,652,000</u>

	<u>Governor</u>	<u>Jt. Finance/Leg.</u>	<u>Act 58</u>
Veterans Affairs			
Union Grove – Kitchen Remodel	\$3,508,900	\$3,508,900	\$3,508,900
King – Chiller Modifications	4,599,300	4,599,300	4,599,300
King – HVAC and Controls Upgrades	3,760,000	3,760,000	3,760,000
Southern Wisconsin Veterans Memorial Cemetery – Unheated Storage Building	1,264,000	0	0
Central Wisconsin Veterans Memorial Cemetery – Unheated Storage Building	<u>1,264,000</u>	<u>0</u>	<u>0</u>
Total	\$14,396,200	\$11,868,200	\$11,868,200
All Agency			
Facility Maintenance and Repair	\$211,632,300	\$201,632,300	\$201,632,300
Utility Repair and Renovation	113,926,700	111,926,700	111,926,700
Health, Safety and Environmental Protection	45,736,600	45,736,600	45,736,600
Preventive Maintenance Program	375,000	375,000	375,000
Programmatic Remodeling and Renovation	31,525,400	31,525,400	31,525,400
Capital Equipment Acquisition	10,270,100	10,170,100	10,170,100
Land and Property Acquisition	11,700,000	11,700,000	11,700,000
Energy Conservation	<u>100,358,400</u>	<u>25,358,400</u>	<u>25,358,400</u>
Total	\$525,524,500	\$438,424,500	\$438,424,500
Grand Total	\$2,229,395,700	\$1,414,554,300	\$1,404,554,300

* An additional \$4,000,000 would be enumerated as modification to the 2017-19 building program.

TABLE 5

2021-23 University of Wisconsin System, Minor Facility Renewal Programs

<u>Campus</u>	<u>Project Description</u>
Group 1	
	UW System Priority #3 (\$56,629,000 in bonding)
UW - Parkside	Heating and chill plant boiler replacement
UW - Madison	Fire alarm system renovation
UW - Madison	Fire protection system renovations
UW - Madison	Fire suppression system renovations
UW - Milwaukee	Great lakes research facility dock wall restoration
UW - Superior	Sports and activity fields redevelopment
UW - Madison	Armory and gymnasium exterior envelope repair
UW - Platteville	Fieldhouse HVAC and electrical system replacements
Group 2	
	UW System Priority #11 (\$43,798,000 in bonding)
UW - Oshkosh	Harrington Hall HVAC system replacement
UW - Madison	Elevator modernization and replacements
UW - Madison	AAALAC (laboratory animal care) accreditation repairs
UW - Superior	Barstow science laboratory and applied research renovation
UW - Stout	Jarvis Hall technology wing laboratory infrastructure renovation
UW - Stout	Restroom renovations
UW - Oshkosh	Historic homes renovation

2. BONDING AUTHORIZATIONS FOR 2021-23 BUILDING PROGRAM

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Veto (Chg. to Leg.)	Net Change
BR	\$1,877,161,700	-\$742,518,400	-\$10,000,000	\$1,124,643,300

Governor: Provide \$1,877,161,700 of new general obligation bonding authority for 2021-23 building program projects.

Joint Finance/Legislature: Provide \$1,134,643,300 of new general obligation bonding authority for 2021-23 building program projects as shown in the table below.

Veto by Governor [C-24]: Reduce general obligation bonding authority by \$10,000,000 associated with the deletion of the non-state local project grant program.

[Act 58 Sections: 95, 96, 101, 102, 108, 110, 112, 114, 115, 121, and 123 thru 125]

2021-23 Building Program Bonding Authorizations

	<u>Governor</u>	<u>Jt. Finance</u>	<u>Assembly/Leg.</u>	<u>Act 58</u>
Administration				
Energy Conservation Projects	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Building Commission				
Other Public Purposes (All Agency Projects)	245,087,700	232,987,700	232,987,700	232,987,700
Housing State Agencies	187,715,000	74,086,000	24,086,000	24,086,000
Non-State Local Project Grant Program	0	10,000,000	10,000,000	0
North Central Health Care	0	5,000,000	5,000,000	5,000,000
WisCraft, Inc.–Beyond Vision Center–Milwaukee	5,000,000	5,000,000	5,000,000	5,000,000
Kenosha STEM Innovation Center	9,750,000	0	0	0
Wisconsin Museum of Nature and Culture–Milwaukee	40,000,000	40,000,000	40,000,000	40,000,000
Corrections				
Correctional Facilities	59,191,900	23,695,900	23,695,900	23,695,900
Juvenile Correctional Facilities*	45,791,000	0*	0*	0*
Health Services				
Mental Health Facilities	98,507,000	55,527,000	55,527,000	55,527,000
Historical Society				
Historic Sites	9,661,000	8,321,000	8,321,000	8,321,000
Military Affairs				
Armories and Military Facilities	32,381,700	21,825,300	21,825,300	21,825,300
Natural Resources				
Recreation Development	13,261,700	13,261,700	13,261,700	13,261,700
SEG Revenue Supported Facilities	33,583,500	33,583,500	33,583,500	33,583,500
University of Wisconsin System				
Academic Facilities	877,873,000	540,612,000	540,612,000	540,612,000
Self-Amortizing Facilities	104,962,000	33,875,000	83,875,000	83,875,000
Veterans Affairs				
Veterans Facilities	6,682,000	4,154,000	4,154,000	4,154,000
Self-amortizing Facilities	7,714,200	7,714,200	7,714,200	7,714,200
GRAND TOTAL	\$1,877,161,700	\$1,134,643,300	\$1,134,643,300	\$1,124,643,300

*Additional \$4 million would be authorized as a modification to the 2017-19 building program.

3. MODIFICATIONS TO PRIOR BUILDING PROGRAMS

Governor: Modify prior building programs as follows:

a. **2015-17 Building Program**

(1) Under projects financed by GPR-supported borrowing, increase the amount for the "Central Wisconsin Center-life safety renovations Buildings 1 and 6 - Madison" project under the Department of Health Services from \$15,808,000 to \$22,448,400.

b. **2017-19 Building Program**

(1) Under projects financed by GPR-supported borrowing, change the name of the project identified as "Wisconsin Veterans Home at King - food service system upgrades" to "Wisconsin Veterans Home at King - central services kitchen upgrade" under the Department of Veterans Affairs and increase the amount from \$2,450,300 to \$4,086,200.

(2) Under projects financed by PR-supported borrowing, change the name of the project identified as "Wisconsin Veterans Home at King - food service system upgrades" to "Wisconsin Veterans Home at King - central services kitchen upgrade" under the Department of Veterans Affairs and increase the amount from \$4,550,700 to \$7,588,800.

(3) Under projects financed by GPR-supported borrowing, change the name of the project identified as "Wisconsin Veterans Home at King - water improvements" to "Wisconsin Veterans Home at King - domestic water treatment" under the Department of Veterans Affairs and increase the amount from \$833,700 to \$2,234,700.

c. **2019-21 Building Program**

(1) Under projects financed by GPR-supported borrowing, increase the amount for the "Stanley Correctional Institution - new health services unit - Stanley" under the Department of Corrections from \$10,633,000 to \$14,126,000.

(2) Under projects financed by GPR-supported borrowing, change the name of the project identified as "Wisconsin Educational Services Program for the Deaf and Hard of Hearing - comprehensive code upgrades - Delavan" to "Wisconsin Education Services Program for the Deaf and Hard of Hearing - New Huff Hall Dormitory - Delavan" under the Department of Public Instruction and increase the amount from \$7,388,300 to \$25,000,000.

Joint Finance/Legislature: In addition, modify the 2017-19 building program as follows:

(1) Under projects financed by GPR-supported borrowing, increase the amount for the "Type 1 juvenile correctional facilities-statewide" under the Department of Corrections by \$4,000,000.

[Act 58 Sections: 9104(4) thru 9104(6)]

4. BONDING AUTHORIZATIONS FOR PREVIOUS BUILDING PROGRAMS

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
BR	\$42,653,100	\$4,000,000	\$46,653,100

Governor: Provide \$42,653,100 of new general obligation bonding authority for projects authorized in previous building programs, as shown in the following table.

Joint Finance/Legislature: Provide \$46,653,100, which would represent an increase of \$4,000,000.

Bonding Authorizations for Previous Building Programs*

	<u>Governor</u>	<u>Jt. Finance/Legislature</u>
<u>2019-21</u>		
Corrections		
Correctional Facilities	\$14,126,000	\$14,126,000
Juvenile Corrections	0	4,000,000
Public Instruction		
State School and Center Facilities	17,611,700	17,611,700
<u>2017-19</u>		
Veterans Affairs		
Veterans Facilities	3,036,900	3,036,900
Self-amortizing Facilities	3,038,100	3,038,100
<u>2015-17</u>		
Health Services		
Mental Health Facilities	<u>4,840,400</u>	<u>4,840,400</u>
Total	\$42,653,100	\$46,653,100

*The Governor included \$21,961,200 for the Mendota Juvenile Treatment Center, but since that project was funded by subsequent approvals of the Joint Finance Committee and Building Commission, that bonding is excluded.

[Act 58 Sections: 108 thru 110, 122, 124, and 125]

5. STATE INDUSTRY AND LABOR BUILDING (GEF 1) REPLACEMENT

Governor: Allocate \$4,000,000 of building trust funds to develop preliminary plans and specifications for the replacement of the GEF 1 state office building and the redevelopment of block 108 in Madison. According to the administration, the current facility has exceeded its useful life expectancy and many building components and systems, such HVAC, electrical, plumbing, and building envelop, have reached the point where critical maintenance upgrades are necessary.

Joint Finance/Legislature: Provision not included.

6. STATE HISTORICAL SOCIETY HEADQUARTERS, PHASE II

Governor: Allocate \$2,400,000 of building trust funds to develop preliminary plans and specifications for phase II of the renovation of the State Historical Society headquarters in Madison. According to the administration, several areas of the headquarters were made available as a result of relocating artifacts to the state archive preservation facility. These areas need to be repurposed and renovated for other needs. In 2020, a firm was hired to evaluate the building's history, identify existing problems, complete a preservation plan, and develop preliminary budgets for subsequent projects. The consultant will also complete a building use and program study to evaluate program needs and provide recommendations.

Joint Finance/Legislature: Provision not included.

7. BEYOND VISION CENTER

Governor/Legislature: Enumerate a \$19,000,000 project for the Beyond Vision (VisABILITY) center under the 2021-23 state building program. Authorize the Building Commission to provide \$5,000,000 of GPR-supported borrowing to assist Wiscraft, Inc. in purchasing and renovating a facility in Milwaukee County for the employment of and provision of other related services to blind and visually impaired individuals. The fiscal effect is included in Items #1 and #2.

Require that the state funding commitment be in the form of a grant to Wiscraft, Inc. Specify that, before approving any state funding commitment for the construction of the center, the Building Commission make a determination that Wiscraft, Inc., has secured additional funding for the project of at least \$14,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Wiscraft, Inc., for the construction of the Beyond Vision center, the state would retain an ownership interest in the remodeled space equal to the amount of the state's grant if, for any reason, the space is not used for the employment of and provision of other related services to blind and visually impaired individuals.

Specify that the Legislature finds and determines that the employment of individuals who are blind or visually impaired, including statewide remote employment, and the provision of other related services to those individuals, improves those individuals' lives, increases the workforce and reduces unemployment in this state, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Wiscraft, Inc., with constructing the Beyond Vision center for the employment of and provision of other related services to blind and visually impaired individuals.

Specify that the Building Commission may not make a grant to Wiscraft, Inc., for the construction of the center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any

payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security and redemption fund appropriation.

[Act 58 Sections: 7, 94, 119, 128, and 9104(8)]

8. KENOSHA STEM INNOVATION CENTER

Governor: Enumerate a \$19,500,000 project for the Kenosha science, technology, engineering, and mathematics (STEM) innovation center under the 2021-23 state building program. Authorize the Building Commission to provide \$9,750,000 of GPR-supported borrowing to the City of Kenosha to construct a STEM innovation center at the site previously occupied by the Chrysler facility in the city. The fiscal effect is included in Items #1 and #2.

Require that the state funding commitment be in the form of a grant to the City of Kenosha. Specify that, before approving any state funding commitment for the construction of the center, the Building Commission make a determination that the City of Kenosha has secured additional funding for the project of at least \$9,750,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the City of Kenosha for the construction of the STEM innovation center, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the space is not used as a science, technology, engineering, and mathematics innovation center.

Specify that the Legislature finds and determines that meeting the state's workforce needs, providing opportunities for residents of this state to learn new job skills, and supporting innovation and entrepreneurship in this state are of vital importance in expanding industries in this state, creating jobs, and improving the municipal, regional, and state economies and are statewide responsibilities of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the city of Kenosha in the construction of a STEM innovation center located in the city of Kenosha.

Specify that the Building Commission may not make a grant to the City of Kenosha for the construction of the center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security and redemption fund appropriation.

Joint Finance/Legislature: Provision not included.

9. WISCONSIN MUSEUM OF NATURE AND CULTURE

Governor: Enumerate a \$170,000,000 project for the Wisconsin Museum of Nature and Culture under the 2021-23 state building program. Authorize the Building Commission to provide

\$40,000,000 of GPR-supported borrowing to the Milwaukee Development Corporation to construct a Wisconsin Museum of Nature and Culture to be located in the City of Milwaukee. The fiscal effect is included in Items #1 and #2.

Require that the state funding commitment be in the form of a grant to the Milwaukee Development Corporation. Specify that, before approving any state funding commitment for the construction of the museum, the Building Commission make a determination that the Milwaukee Development Corporation has secured additional funding for the project of at least \$130,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Milwaukee Development Corporation for the construction of the museum, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the space is not used as a museum of nature and culture.

Specify that the Legislature finds and determines that providing education, programming, and immersive exhibits concerning Wisconsin's natural history and the intersection of nature and culture in Wisconsin and the world vastly enriches the lives of the citizens of this state and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the Milwaukee Development Corporation in the construction of a new building to serve as a natural history museum known as the Wisconsin Museum of Nature and Culture in the City of Milwaukee.

Specify that the Building Commission may not make a grant to the Milwaukee Development Corporation for the construction of the museum unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security and redemption fund appropriation.

Joint Finance/Legislature: Modify the provision to enumerate a \$125,000,000 museum with \$40,000,000 of GPR-supported borrowing and \$85,000,000 from non-state revenue sources. Further, change the recipient of the grant to Historic Haymarket Milwaukee, LLC and delete the reference to the museum being known as the Wisconsin Museum of Nature and Culture.

[Act 58 Sections: 6, 94, 120, 129, and 9104(10)]

10. STATEMENT OF BUILDING PROGRAM CONTINUATION

Governor/Legislature: Continue the building and financing authority enumerated under previous building programs into the 2021-23 biennium. Each building program is approved only for the current biennium; this provision would continue past state building programs into the 2021-23 biennium.

[Act 58 Section: 9104(2)]

11. PROJECT LOANS

Governor/Legislature: Authorize the Building Commission, during the 2021-23 biennium, to make loans from general fund-supported borrowing or the building trust fund to state agencies for any 2021-23 building program projects funded from non-GPR sources.

[Act 58 Section: 9104(3)]

12. WISCONSIN HISTORY MUSEUM

Joint Finance/Legislature: Allocate \$4,000,000 of building trust funds to the Wisconsin Historical Society to assist with project planning, development, design, site selection, and land and property acquisition for the previously enumerated Wisconsin History Museum.

[Act 58 Section: 9104(11)]

13. NON-STATE LOCAL PROJECT GRANT PROGRAM

Joint Finance/Legislature: Provide \$10,000,000 of general fund supported borrowing for a grant program to assist facility construction of non-state organizations. Specify that the state would provide no more than \$2,000,000 of the total cost of a non-state, local project. Require the organization to provide a 50% or greater match for the project before initial review by the Building Commission. Require municipalities where the facility would be located to apply for funding under this program on behalf of the organizations requesting funds under this program. Require the Building Commission to select grant recipients and amounts. Specify that the Building Commission may not award a grant for a construction project unless the Joint Committee on Finance approves the grant and finds that the project is in the public interest. Specify that, if the space is not used for one or more of the specified public purposes, the state shall retain an ownership interest in the constructed space equal to the amount of the grant. Prior to awarding a grant, specify that the Department of Administration must review and approve plans for the construction project but may not supervise any services or work, or let any contract for the project. The fiscal effect is included in Items #1 and #2.

Veto by Governor [C-24]: Delete provision.

[Act 58 Vetoed Sections: 4, 20 (as relates to s. 20.867(3)(ct)), 21 (as relates to s. 20.867(3)(ct)), 94, 118, 127, and 9104(1)(a)]

14. NORTH CENTRAL HEALTH CARE

Joint Finance/Legislature: Provide \$5,000,000 of general fund supported borrowing to make a grant to renovate an existing mental health facility in Marathon County to provide 26 beds for expanded capacity for psychiatric and other behavioral health treatment. Include a finding of public purpose. Prior to awarding a grant, specify that the Department of Administration must review and approve plans for the construction project but may not supervise any services or work, or let any

contract for the project. Specify that the facility must: (a) agree to renovate an existing mental health facility in Marathon County to provide 16 adult inpatient psychiatric beds, five beds for emergency stabilization, and five beds for detoxification and substance use treatment; (b) serve individuals, including those eligible for emergency detention, from Forest, Langlade, Lincoln, Marathon, Oneida, and Vilas Counties; (c) identify measures to serve the needs of residents with behavioral health needs, especially in reducing the burden on state-operated facilities; (d) report annually to the legislature on the services provided with grant funds; and (e) recognize that it is liable to repay the grant if it fails to maintain continued expanded services and the expanded numbers of beds for a minimum of 10 years. Provide that if the space that is renovated with the grant is not used for the specified purposes, the state would retain an ownership interest in the renovated space equal to the amount of the grant. Specify that notwithstanding current law governing bed capacity, the hospital could increase its approved bed capacity. The fiscal effect is included in Items #1 and #2.

[Act 58 Sections: 3, 94, 117, 126, and 9104(12)]

15. PSYCHIATRIC BED GRANT

GPR-Transfer	\$15,000,000
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Joint Finance/Legislature: Transfer \$15,000,000 from the general fund in 2021-22 to the building trust fund and authorize the Building Commission to award a grant of \$15,000,000 in 2021-22 from the building trust fund to a health system that applies for the grant and meets all of the following criteria: (a) the system has a hospital that is located in Eau Claire County, south of the Chippewa River, and northeast of the intersection of STH 37 and USH 12 and has a hospital in Chippewa County; (b) the health system agrees to expand psychiatric bed capacity by 22 beds between Eau Claire County hospital and the Chippewa County hospital, and to give preference in admissions to fill beds added with the grant to individuals who meet the criteria for emergency detention under Chapter 51 of the statutes and who are from Ashland, Barron, Bayfield, Buffalo, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Iron, Jackson, La Crosse, Lincoln, Marathon, Monroe, Oneida, Pepin, Pierce, Polk, Price, Rusk, Sawyer, St. Croix, Taylor, Trempealeau, Vilas, Washburn, or Wood Counties; (c) the health system identifies measures that it believes will serve the needs of area residents with mental health needs, especially, as a critical component of the measures, in reducing the burden on the Winnebago Mental Health Institute; (d) the health system agrees to annually report to the Legislature the services provided with the resources funded by the grant, including the number of individuals diverted from the Winnebago Mental Health Institute; and (e) the health system recognizes that it is liable to repay the grant funds to the state if it fails to continue to maintain the expanded services and number of expanded psychiatric beds available, with the amount the health system is liable for repayment reduced proportionately each year for ten years of continuing expanded services. Include a finding of public purpose.

Specify that a determination of continued services must be based on finding that the health system does all of the following: (a) maintains an agreed upon number of beds for acceptance of admissions for emergency detention, with at least half of the expanded psychiatric beds available for individuals who are initially admitted under an emergency detention; (b) enters into a contract with, at minimum, two-thirds of the counties specified above in which at least one of the hospitals agrees to do all of the following: (i) be the primary receiver for individuals under an emergency detention; (ii) accept for admission under an emergency detention individuals regardless of payment source;

(iii) accept any individual subject to an emergency detention from the county unless all psychiatric beds added with the grant are filled; and (iv) ensure the county department is the secondary payer after any other coverage the individual has is exhausted. Specify that the hospital may set its payment rate based on the acuity of the individual being detained. Provide that notwithstanding current law governing bed capacity, the hospital could increase its approved bed capacity.

Veto by Governor [D-28]: Delete the requirement that the grant recipient health system be the primary receiver for emergency detention.

[Act 58 Sections: 130, 9104(13), and 9104(14)]

[Act 58 Vetoed Section: 9104(13)]