

## COURT OF APPEALS

<b>Budget Summary</b>							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	2021-23 Legislature	2021-23 Act 58	Act 58 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$23,320,800	\$22,662,900	\$22,662,900	\$22,662,900	\$22,662,900	-\$657,900	- 2.8%

<b>FTE Position Summary</b>						
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	2022-23 Legislature	2022-23 Act 58	Act 58 Change
						Over 2020-21 Base
GPR	75.50	75.50	75.50	75.50	75.50	0.00

### Budget Change Items

**1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]**

GPR	-\$657,900
-----	------------

**Governor/Legislature:** Provide adjustments to the base totaling -\$338,600 in 2021-22 and -\$319,300 in 2022-23 associated with: (a) full funding of continuing position salaries and fringe benefits (-\$173,200 annually); and (b) full funding of lease and directed moves costs (-\$165,400 in 2021-22 and -\$146,100 in 2022-23).

**2. JUDGE AND JUSTICE SALARY INCREASES**

**Joint Finance/Legislature:** Provide funding in compensation reserves for the purpose of increasing judge and justice salaries by 3% in 2021-22 (effective January, 2022) and by 4% in 2022-23 (effective January, 2023). These increases would be in addition to general wage adjustments provided to state employees (2% effective January, 2022, and 2% effective January, 2023). Thus, wage increases for judge and justice salaries would be 5% in 2021-22 and 6% in 2022-23. [For additional information, see "Budget Management and Compensation Reserves."]