

DISTRICT ATTORNEYS

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	2021-23 Legislature	2021-23 Act 58	Act 58 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$102,045,400	\$113,607,300	\$107,999,500	\$107,999,500	\$107,999,500	\$5,954,100	5.8%
PR	<u>7,765,000</u>	<u>8,322,300</u>	<u>9,137,300</u>	<u>9,137,300</u>	<u>9,137,300</u>	<u>1,372,300</u>	17.7
TOTAL	\$109,810,400	\$121,929,600	\$117,136,800	\$117,136,800	\$117,136,800	\$7,326,400	6.7%

FTE Position Summary						
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	2022-23 Legislature	2022-23 Act 58	Act 58 Change
						Over 2020-21 Base
GPR	449.00	458.90	456.40	456.40	456.40	7.40
PR	<u>44.50</u>	<u>38.50</u>	<u>42.50</u>	<u>42.50</u>	<u>42.50</u>	<u>-2.00</u>
TOTAL	493.50	497.40	498.90	498.90	498.90	5.40

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]

	Governor		Jt. Finance/Leg.		Net Change	
	(Chg. to Base)		(Chg. to Gov)		Funding Positions	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$4,241,000	0.00	-\$727,800	0.00	\$3,513,200	0.00
PR	<u>1,372,300</u>	<u>-2.00</u>	<u>0</u>	<u>0.00</u>	<u>1,372,300</u>	<u>-2.00</u>
Total	\$5,613,300	-2.00	-\$727,800	0.00	\$4,885,500	-2.00

Governor: Provide adjustments to the base totaling \$2,120,500 GPR and \$706,200 PR, and -2.0 PR positions in 2021-22, and \$2,120,500 GPR and \$666,100 PR, and -2.0 PR positions in 2022-23. Adjustments are for: (a) turnover reduction (-\$1,091,900 GPR annually); (b) removal of non-continuing elements from the base (-\$120,000 PR and -2.0 PR positions in 2021-22 and -\$160,100 PR and -2.0 PR positions in 2022-23); (c) full funding of continuing position salaries and fringe benefits (\$2,981,900 GPR and \$817,600 PR annually); (d) reclassifications and semiautomatic pay progression (\$135,000 GPR and \$8,600 PR annually); and (e) night and weekend differential pay (\$95,100 GPR annually).

Joint Finance/Legislature: Increase the rate used to calculate turnover reduction from 3% to 4% for all appropriations subject to a 3% turnover rate under the Governor's recommended budget. Reduce funding under the turnover reduction standard budget adjustment by \$363,900 GPR annually.

2. PAY PROGRESSION [LFB Paper 270]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	\$5,713,800	-\$4,293,000	\$1,420,800

Governor: Provide \$1,923,800 in 2021-22 and \$3,790,000 in 2022-23 to support pay progression plan for assistant district attorneys (ADAs) and deputy district attorneys (DDAs). The ADA and DDA pay progression plan is merit-based and consists of 17 hourly salary steps, with each step equal to one-seventeenth of the difference between the lowest annual salary (\$54,434 as of January 3, 2021) and the highest annual salary (\$131,456 as of January 3, 2021). The value of one hourly salary step equals \$4,534 annually. Notwithstanding the creation of a 17 hourly salary step pay progression plan, the supervising DAs are authorized to: (a) deny annual salary increases to individual ADAs and DDAs; and (b) increase the salary of individual ADAs and DDAs by up to 10% per year. Funding requested is approximately equal to one step in each year of the biennium.

Joint Finance/Legislature: Modify ADA pay progression by -\$1,452,300 in 2021-22 and -\$2,840,700 in 2022-23, which results in net funding of \$471,500 in 2021-22 and \$949,300 in 2022-23. Adopt a non-statutory provision for the 2021-23 biennium to exempt the affected agencies from the requirement that pay progression be provided beginning with the first pay period after July 1. Funding is intended to provide for a half step increase starting January 1, 2022 and 2023.

[Act 58 Section: 9101(3)]

3. ADDITIONAL GPR PROSECUTOR POSITIONS [LFB Paper 271]

	Governor (Chg. to Base)		Jt. Finance/Leg. (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$1,607,100	9.90	-\$587,000	-2.50	\$1,020,100	7.40
PR	<u>- 815,000</u>	<u>- 4.00</u>	<u>815,000</u>	<u>4.00</u>	<u>0</u>	<u>0.00</u>
Total	\$792,100	5.90	\$228,000	1.50	\$1,020,100	7.40

Governor: Provide \$751,300 GPR in 2021-22, \$855,800 GPR in 2022-23, and 9.9 GPR positions, to provide additional prosecutors to District Attorney offices across the state. In addition, modify funding by -\$407,500 PR annually and -4.0 PR positions.

a. *New State Prosecutor Positions.* Provide \$313,400 GPR in 2021-22, \$417,900 GPR

in 2022-23, and 5.5 GPR-funded positions annually, to provide additional ADAs requested by the following six offices:

<u>County</u>	<u>Additional GPR ADA Positions</u>	<u>Current Prosecutor Position Authority*</u>	<u>Resulting Prosecutor Position Authority</u>
Columbia	1.00	5.00	6.00
Fond du Lac	1.00	8.00	9.00
Manitowoc	1.00	6.00	7.00
Marathon	1.00	12.00	13.00
Monroe	1.00	4.00	5.00
Sheboygan	0.50	9.00	9.50
Total	5.50		

*Note that the number of authorized prosecutor positions includes GPR-funded and PR-funded positions. The number may be subject to revision as position authority for certain PR-funded positions expires and position authority for new PR-funded positions is authorized.

b. *Convert PR-Funded ADA Position Authority.* Provide \$407,500 GPR and 4.0 GPR positions, and -\$407,500 PR and -4.0 PR positions annually, to convert funding for certain prosecutor positions from program revenue to general purpose revenue. The 4.0 recommended GPR positions include 1.0 ADA position in Fond du Lac County and 3.0 ADA positions in Milwaukee County. The administration indicates that federal and county grant funding currently supporting the positions may not be available during the 2021-23 biennium.

c. *Increase Existing Part-Time ADA Position Authority:* Provide \$30,400 GPR and 0.4 GPR positions annually, to increase part-time prosecutor position in Green County (0.6 to 1.0 position).

Joint Finance/Legislature: Provide the positions and funding as identified in (a) and (c) above. In addition, provide \$114,000 GPR annually and 1.0 ADA position in Sauk County and 0.5 ADA position in Lafayette County.

4. DEPUTY DISTRICT ATTORNEY ALLOCATION

Governor: Allow counties with a population between 200,000 and 750,000 to appoint up to four, instead of three, deputy district attorneys. This provision would affect Brown, Dane, and Waukesha counties.

Joint Finance/Legislature: Provision not included.