

## STATE FAIR PARK

| <b>Budget Summary</b> |                              |                     |                        |                        |                     |   |               |
|-----------------------|------------------------------|---------------------|------------------------|------------------------|---------------------|---|---------------|
| Fund                  | 2020-21 Base<br>Year Doubled | 2021-23<br>Governor | 2021-23<br>Jt. Finance | 2021-23<br>Legislature | 2021-23<br>Act 58   | Act 58 Change Over<br>Base Year Doubled |               |
|                       |                              |                     |                        |                        |                     | Amount                                  | Percent       |
| GPR                   | \$4,876,000                  | \$3,787,100         | \$3,740,300            | \$3,740,300            | \$3,740,300         | -\$1,135,700                            | - 23.3%       |
| PR                    | <u>43,916,400</u>            | <u>43,252,900</u>   | <u>41,979,800</u>      | <u>41,979,800</u>      | <u>41,979,800</u>   | <u>- 1,936,600</u>                      | - 4.4         |
| <b>TOTAL</b>          | <b>\$48,792,400</b>          | <b>\$47,040,000</b> | <b>\$45,720,100</b>    | <b>\$45,720,100</b>    | <b>\$45,720,100</b> | <b>-\$3,072,300</b>                     | <b>- 6.3%</b> |

| <b>FTE Position Summary</b> |              |                     |                        |                        |                   |                                    |
|-----------------------------|--------------|---------------------|------------------------|------------------------|-------------------|------------------------------------|
| Fund                        | 2020-21 Base | 2022-23<br>Governor | 2022-23<br>Jt. Finance | 2022-23<br>Legislature | 2022-23<br>Act 58 | Act 58 Change<br>Over 2020-21 Base |
| PR                          | 47.00        | 47.00               | 47.00                  | 47.00                  | 47.00             | 0.00                               |

### Budget Change Items

**1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]**

|    |           |
|----|-----------|
| PR | \$603,200 |
|----|-----------|

**Governor/Legislature:** Provide adjustments to the agency base budget for the following: (a) overtime (\$189,000 annually); and (b) full funding of continuing position salaries and fringe benefits (\$112,600 annually).

**2. DEBT SERVICE REESTIMATES [LFB Paper 102]**

|              | <b>Governor<br/>(Chg. to Base)</b> | <b>Jt. Finance/Leg.<br/>(Chg. to Gov)</b> | <b>Net Change</b>   |
|--------------|------------------------------------|---|---------------------|
| GPR          | -\$1,088,900                       | -\$46,800                                 | -\$1,135,700        |
| PR           | <u>- 1,266,700</u>                 | <u>- 1,273,100</u>                        | <u>- 2,539,800</u>  |
| <b>Total</b> | <b>-\$2,355,600</b>                | <b>-\$1,319,900</b>                       | <b>-\$3,675,500</b> |

**Governor:** Reestimate principal and interest payments on general obligation bonds issued for State Fair Park facilities by -\$473,400 GPR in 2021-22 and by -\$615,500 GPR in 2022-23. Further, reestimate PR-supported principal and interest payments by -\$635,700 in 2021-22 and by -\$631,000 in 2022-23.

**Joint Finance/Legislature:** Reestimate principal and interest payments by an additional \$108,200 GPR in 2021-22 and by -\$155,000 GPR in 2022-23. Reestimate PR-supported principal and interest payments by an additional -\$588,900 in 2021-22 and by -\$684,200 in 2022-23.

GPR debt service is associated with bonds issued to fund primarily agricultural and other exhibition facilities at State Fair Park, as well as various land acquisitions, certain infrastructure projects, and the Tommy G. Thompson Youth Center. Total GPR debt service payments for State Fair Park are budgeted at \$2.1 million in 2021-22 and \$1.7 million in 2022-23. State Fair Park's PR-supported debt service is primarily associated with the Milwaukee Mile racetrack and grandstand, the Wisconsin Exposition Center, and other general facilities improvements. PR-supported debt service is budgeted at \$2.0 million in each of 2021-22 and 2022-23.

### **3. REAUTHORIZE STATE FAIR PARK BOARD RULEMAKING AUTHORITY**

**Governor:** Authorize the State Fair Park Board to promulgate rules for activities and operations of State Fair Park. Under 2017 Wisconsin Act 158, rulemaking is not allowed by certain agencies and credentialing boards that have not taken any rulemaking action in 10 years or more, unless a subsequent law specifically authorizes rulemaking. State Fair Park Board has promulgated seven rules chapters in the administrative code, but no substantive changes have been made in more than 10 years. The bill would overturn the application of Act 158 with respect to the State Fair Park Board. State Fair Park staff report that several rules and regulations have been identified as outdated, the Board would pursue changes that may relate to: (a) policing of the grounds and other public safety issues; (b) agriculture and animal welfare; (c) ticketing and admissions; (d) entertainment; (e) alcohol and other vendor sales; (f) year-round facilities rentals; and (g) other operational aspects of State Fair Park.

**Joint Finance/Legislature:** Provision not included.

### **4. SALES OF ALCOHOL BEVERAGES AT STATE FAIR PARK**

**Governor:** Allow vendors, including brewers operators of brewpubs, approved by resolution of the State Fair Park Board, to sell alcohol beverages without a permit or license for consumption on State Fair Park grounds. Require any person granted approval by the State Fair Park Board to meet the following requirements: (a) in general, the person does not have an arrest or conviction record, and the person has been neither a habitual offender nor convicted of a felony, unless the person has been pardoned; (b) the person has attained legal drinking age; (c) the person submits proof of having a seller's permit for purposes of state sales taxes; and (d) the person has recently completed a responsible beverage server training course.

**Joint Finance/Legislature:** Provision not included. (Subsequent to the bill's introduction, 2021 Wisconsin Act 43 enacted multiple provisions pertaining to sales of alcohol beverages at State Fair Park to accomplish the intent of AB 68/SB 111.)

## 5. ADMINISTRATIVE ATTACHMENT TO DOA

**Governor:** Specify that the State Fair Park Board is administratively attached to the Department of Administration, rather than the Department of Tourism, for certain budgeting, program coordination and management purposes. In addition, repeal the requirement that all personnel and biennial budget requests by the Board be processed and forwarded without change. [See "Administration -- General Agency Provisions."]

**Joint Finance/Legislature:** Provision not included.