

## MEDICAL COLLEGE OF WISCONSIN

Budget Summary					FTE Position Summary		
	2020-21	<u>Governor</u>		2021-23 Change Over		The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, nonprofit state-aided institution governed by a Board of Trustees.	
Fund	Adjusted Base	2021-22	2022-23	<u>Base Year Doubled</u>	Amount		%
GPR	\$10,997,300	\$11,159,800	\$11,176,000	\$341,200	1.6%		
PR	<u>247,500</u>	<u>247,500</u>	<u>247,500</u>	<u>0</u>	0.0		
TOTAL	\$11,244,800	\$11,407,300	\$11,423,500	\$341,200	1.5%		

### Budget Change Item

#### 1. DEBT SERVICE REESTIMATE

GPR	\$341,200
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**Governor:** Provide \$162,500 in 2021-22 and \$178,700 in 2022-23 for a reestimate of debt service. Base level funding for the two debt service appropriations under MCW totals \$3,459,300 annually.