

# WISCONSIN TECHNICAL COLLEGE SYSTEM

| Budget Summary |                          |                      |                      |  |             | FTE Position Summary |              |              |                         |             |
|----------------|--------------------------|----------------------|----------------------|--|-------------|----------------------|--------------|--------------|-------------------------|-------------|
| Fund           | 2020-21<br>Adjusted Base | Governor             |                      | 2021-23 Change Over<br>Base Year Doubled |             | 2020-21              | Governor     |              | 2022-23<br>Over 2020-21 |             |
|                |                          | 2021-22              | 2022-23              | Amount                                   | %           |                      | 2021-22      | 2022-23      | Number                  | %           |
| GPR            | \$532,359,900            | \$550,337,300        | \$550,337,300        | \$35,954,800                             | 3.4%        | 23.25                | 23.25        | 23.25        | 0.00                    | 0.0%        |
| FED            | 33,094,300               | 33,272,100           | 33,272,100           | 355,600                                  | 0.5         | 26.75                | 26.75        | 26.75        | 0.00                    | 0.0         |
| PR             | 4,645,700                | 4,705,300            | 4,705,300            | 119,200                                  | 1.3         | 5.00                 | 5.00         | 5.00         | 0.00                    | 0.0         |
| <b>TOTAL</b>   | <b>\$570,099,900</b>     | <b>\$588,314,700</b> | <b>\$588,314,700</b> | <b>\$36,429,600</b>                      | <b>3.2%</b> | <b>55.00</b>         | <b>55.00</b> | <b>55.00</b> | <b>0.00</b>             | <b>0.0%</b> |

## Budget Change Items

### 1. STANDARD BUDGET ADJUSTMENTS

|              |                  |
|--------------|------------------|
| GPR          | -\$45,200        |
| FED          | 355,600          |
| PR           | 19,200           |
| <b>Total</b> | <b>\$329,600</b> |

**Governor:** Provide adjustments to the base budget totaling -\$45,200 GPR, \$355,600 FED, and \$19,200 PR for: (a) full funding of continuing position salaries and fringe benefits (-\$14,300 GPR, \$170,900 FED, and \$8,100 PR annually); and (b) lease and directed moves costs (-\$8,300 GPR, \$6,900 FED, and \$1,500 PR annually).

### 2. GENERAL AID

|     |              |
|-----|--------------|
| GPR | \$36,000,000 |
|-----|--------------|

**Governor:** Provide an increase of \$18,000,000 annually in the appropriation for state general aid for technical colleges. This additional funding would be allocated under current law that specifies that 70% of the funding in the appropriation is distributed under the partially equalizing general aid formula and 30% is distributed under the formula established for outcomes-based funding. Base level funding is \$101,034,900 annually.

### 3. FIRE FIGHTER CERTIFICATION SOFTWARE

|    |           |
|----|-----------|
| PR | \$100,000 |
|----|-----------|

**Governor:** Provide \$50,000 annually for grants to district boards to acquire software to support WTCS firefighter certification testing activities. The new software would replace current software that is no longer supported by its developer. The program revenue for this acquisition would be drawn from the 2% fire dues program.

#### **4. REVENUE LIMIT -- 2% MINIMUM INCREASE**

**Governor:** Modify the revenue limit restriction for technical college districts to prohibit each district board from increasing its revenue by a percentage that exceeds 2% or the district's valuation factor, whichever is greater. Specify that this provision would first apply to revenue increases in the 2021-22 school year.

Under current law, each technical college district is prohibited from increasing its revenue in any year by a percentage greater than the district's valuation factor. The valuation factor is defined as the greater of either zero percent or the percentage change in the district's January 1 equalization value due to the aggregate new construction, less improvements removed, in municipalities located in the district between the previous year and the current year. For purposes of this revenue limit, revenue is defined as the sum of the tax levy and state property tax relief aid. State general and categorical aids are not counted towards the revenue limit.

In 2020-21, valuation factors ranged from 0.7% for Nicolet to 2.4% for Gateway and Madison. The statewide average was equal to 1.5%.

[Bill Sections: 682 and 9342(4)]

#### **5. NONRESIDENT TUITION EXEMPTION FOR UNDOCUMENTED INDIVIDUALS**

**Governor:** Specify that a person who is not a citizen of the United States would be considered a resident of Wisconsin for the purposes of technical college admission and tuition if he or she meets all of the following requirements: (a) the person graduated from a high school in this state or received a declaration of equivalency of high school graduation from this state; (b) the person was continuously present in this state for at least three years following the first day of attending a high school in this state or immediately preceding receipt of a declaration of equivalency of high school graduation; and (c) the person enrolls in a technical college district school and provides the district board with proof that the person has filed or will file an application for lawful permanent resident visa with U.S. Citizenship and Immigration Services as soon as the person is eligible to do so. Provide that this provision would first apply to individuals who enroll for the semester or session following the effective date of the bill.

[Bill Sections: 685 and 9342(3)]

#### **6. NONRESIDENT TUITION EXEMPTION FOR CERTAIN TRIBAL MEMBERS**

**Governor:** Specify that a person would be considered a resident of Wisconsin for the purposes of technical college admission and tuition if he or she meets all of the following requirements: (a) the person, or the person's parent or grandparent, is a member of a federally-recognized American Indian tribe or band in this state or is a member of a federally-recognized tribe in a state contiguous with Wisconsin; and (b) the person has resided in Wisconsin, Minnesota, Illinois, Iowa, or Michigan, or in any combination of these states, for at least 12 months immediately preceding the beginning of any semester or session in which the person enrolls in a

district school. Provide that this provision would first apply to individuals who enroll for the semester or session following the effective date of the bill.

[Bill Sections: 686 and 9342(2)]

## **7. NONRESIDENT TUITION EXEMPTION FOR RELOCATED SERVICE MEMBERS**

**Governor:** Specify that a relocated service member and the service member's spouse and dependents would be considered residents of the state during the period the service member is relocated on active duty if they demonstrate that they are bona fide residents during this period according to procedures established by the Technical College System Board.

A relocated service member would be defined as an active duty member of the U.S. Armed Forces who has been relocated from Wisconsin and stationed on active duty in another state. Specify that this provision would not apply after the relocated service member's period of relocation on active duty in another state has ended, except that a relocated service member's dependent would continue to be considered a resident of this state after the service member's period of relocation on active duty in another state has ended. This provision would first apply to the first semester or session beginning after the effective date of the bill.

[Bill Sections: 683, 684, and 9342(1)]

## **8. VOTER IDENTIFICATION CARDS**

**Governor:** Require each technical college to issue student identification cards that meet the requirements to qualify as voter identification under current law no later than August 1, 2021.

[Bill Section: 9142(1)]