

BUILDING PROGRAM

1. 2023-25 ENUMERATED PROJECTS [LFB Paper 235]

| |
|---------------------------|
| All Funds \$1,997,866,200 |
|---------------------------|

Provide \$1,997,866,200 from all funding sources of 2023-25 building program financing authority for: (a) specific enumerated projects (\$1,401,582,300); and (b) all agency projects (\$596,283,900).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$275,799,900 from new general obligation bonding authority; (b) \$154,435,000 from general obligation bonding authority that is currently authorized; (c) \$18,500,200 from existing revenue bonding authority; (d) \$241,617,800 from agency operating funds; (e) \$1,074,648,300 from segregated revenue; (f) \$98,622,200 from federal funds; and (g) \$134,242,800 from gifts, grants, and other receipts. Define "segregated revenue" as the moneys transferred from the general fund to the capital improvement fund to be used to fund building projects authorized in the 2023-25 state building program. Specify that "segregated revenue" could also be used to fund modifications to prior building program projects included in Act 19.

The funding sources for the 2023-25 building program by agency are shown in Table 1. The major agency projects enumerated as part of the 2023-25 state building program are listed in Table 2, along with the amount of segregated revenue and total amount enumerated for each project. Tables 3 and 4 list the projects included in the UW System's minor facilities renewal projects program and the instructional space projects program. Table 5 shows segregated revenue and total funding from all funding sources for the 2023-25 building program, funds allocated for project planning, and modifications to prior building programs. Descriptions of projects allocated planning funds and modifications to prior building program projects are included in separate items of this summary.

The total amount of segregated revenue listed on Table 5 is \$1,234,081,900. This amount is transferred from the general fund in 2023-24 and is recorded as "segregated revenue" under the building program.

[Act 19 Sections: 9104(1), 9104(14), and 9104(15)]

TABLE 1

Act 19 Funding Sources for the 2023-25 Building Program

| | New General Obligation Bonds | | Existing General Obligation Bonds | Existing Revenue Bonds | Agency Operating Funds | Segregated Revenue | Gifts, Grants, and Other | Federal | Total |
|---|------------------------------|--------------|--|------------------------------|------------------------------|-----------------------|--------------------------------|------------------|-------------------|
| | <u>PR</u> | <u>SEG</u> | | | | | | | |
| Administration | \$8,878,000 | - | - | - | - | \$6,400,000 | - | - | \$15,278,000 |
| Building Commission | - | - | - | - | - | 86,539,000 | \$131,339,000 | - | 217,878,000 |
| Corrections | - | - | - | - | - | 50,640,000 | - | - | 50,640,000 |
| Health Services | - | - | - | - | - | 28,441,000 | - | - | 28,441,000 |
| Military Affairs | - | - | - | - | - | 27,317,000 | - | \$41,157,000 | 68,474,000 |
| Natural Resources | - | \$19,114,000 | - | - | - | 40,772,300 | - | - | 59,886,300 |
| Transportation | - | - | - | \$11,490,000 | - | - | - | - | 11,490,000 |
| University of Wisconsin System | 104,922,000 | - | \$144,435,000 | - | \$154,168,000 | 527,075,000 | - | - | 930,600,000 |
| Veterans Affairs | <u>6,431,000</u> | - | - | - | - | <u>12,464,000</u> | - | - | <u>18,895,000</u> |
| Subtotal | \$120,231,000 | \$19,114,000 | \$144,435,000 | \$11,490,000 | \$154,168,000 | \$779,648,300 | \$131,339,000 | \$41,157,000 | \$1,401,582,300 |
| All Agency | | | | | | | | | |
| Facilities Repair and Renovation | \$50,000,000 | \$7,039,300 | \$9,897,000 | \$7,010,200 | \$42,161,900 | \$195,000,000 | \$1,135,800 | \$39,512,400 | \$351,756,600 |
| Utilities Repair and Renovation | 35,000,000 | 4,415,600 | - | - | 8,298,000 | 70,000,000 | - | 9,629,600 | 127,343,200 |
| Health, Safety and Environmental Protection | 2,000,000 | - | 103,000 | - | 6,117,600 | 20,000,000 | 1,768,000 | 714,000 | 30,702,600 |
| Preventive Maintenance Program | 870,000 | - | - | - | - | - | - | - | 870,000 |
| Programmatic Remodeling and Renovation | 12,130,000 | - | - | - | 19,833,000 | 5,000,000 | - | 6,022,800 | 42,985,800 |
| Capital Equipment and Acquisition | - | - | - | - | - | 5,000,000 | - | - | 5,000,000 |
| Land and Property Acquisition | - | - | - | - | 10,615,500 | - | - | - | 10,615,500 |
| Energy Conservation | <u>25,000,000</u> | - | - | - | <u>423,800</u> | - | - | <u>1,586,400</u> | <u>27,010,200</u> |
| Subtotal | \$125,000,000 | \$11,454,900 | \$10,000,000 | \$7,010,200 | \$87,449,800 | \$295,000,000 | \$2,903,800 | \$57,465,200 | \$596,283,900 |
| TOTAL | \$245,231,000 | \$30,568,900 | \$154,435,000 | \$18,500,200 | \$241,617,800 | \$1,074,648,300 | \$134,242,800 | \$98,622,200 | \$1,997,866,200 |

TABLE 2

**State Agency 2023-25 Enumerated Major Projects
Total Project Authority (All Funding Sources)**

| | Act 19 | |
|---|-------------------------------|------------------------------|
| | <u>Segregated Revenue</u> | <u>Total Enumeration</u> |
| Administration | | |
| Wisconsin Air Services – New Airplane Hangar | | \$4,675,000 |
| State Capitol – Sidewalk & Storm Water Piping Replacement | \$6,400,000 | 6,400,000 |
| Hill Farms Building D – State Lab of Hygiene – New Lab | | <u>4,203,000</u> |
| Total | \$6,400,000 | \$15,278,000 |
| Building Commission | | |
| Children's Wisconsin – Dental Clinic Expansion – Milwaukee County | \$4,789,000 | \$9,578,000 |
| Marquette University – School of Dentistry Upgrades – Milwaukee | 10,750,000 | 28,000,000 |
| Versiti Blood Research Institute Addition – Milwaukee County | 10,000,000 | 63,500,000 |
| Regional Forensic Science Center – Marathon County | 7,000,000 | 14,800,000 |
| Food and Farm Exploration Center | 3,000,000 | 41,000,000 |
| Badgerland after School Enrichment Program (BASE) | 1,000,000 | 11,000,000 |
| Grants for Local Projects | <u>50,000,000</u> | <u>50,000,000</u> |
| Total | \$86,539,000 | \$217,878,000 |
| Corrections | | |
| Statewide - Minor Facilities Renewal Program – Roof and ADA Compliance | \$4,099,000 | \$4,099,000 |
| Dodge Correctional Institution – Health Services Unit Replacement | 28,851,000 | 28,851,000 |
| Lincoln Hills School/Copper Lake School – School Building HVAC Improvements | 5,723,000 | 5,723,000 |
| Fox Lake Correctional Institution – Vocational Building Elevated Walkway Replacement | <u>11,967,000</u> | <u>11,967,000</u> |
| Total | \$50,640,000 | \$50,640,000 |
| Health Services | | |
| Statewide – Minor Facilities Renewal Program – HVAC Improvements | \$8,330,000 | \$8,330,000 |
| Systemwide – Minor Facilities Renewal Program – Envelope Repairs | <u>20,111,000</u> | <u>20,111,000</u> |
| Total | \$28,441,000 | \$28,441,000 |
| Military Affairs | | |
| Madison AASF 2 – Fire Suppression System | \$932,000 | \$3,906,000 |
| Black River Falls – New Readiness Center | 11,455,000 | 45,819,000 |
| Statewide – Tower Updates, Phase II | 13,656,000 | 13,656,000 |
| Madison AASF 2 – Remodel Hangar Pod Doors 5 and 6 | 1,112,000 | 4,446,000 |
| Watertown Readiness Center – New Motor Vehicle Storage Building | <u>162,000</u> | <u>647,000</u> |
| Total | \$27,317,000 | \$68,474,000 |
| Natural Resources | | |
| Pattison State Park – Dam Reconstruction | \$7,848,000 | \$7,848,000 |
| Statewide – Trail Accessibility Improvements | 3,957,000 | 3,957,000 |
| Badger State Trail – Stewart Tunnel Repair | 6,606,000 | 6,606,000 |
| Friendship Ranger Station – Fire Response Ranger Station Replacement | | 7,649,000 |
| Crandon Ranger Station – Fire Response Ranger Station Replacement | | 4,512,000 |
| Potawatomi State Park – Observation Tower | 500,000 | 500,000 |
| Lemay Forestry Center – New Fire Response Equipment Facility | | 3,023,000 |
| Lemay Forestry Center – New Fire Equipment Fabrication Storage Facility | | 3,930,000 |
| Montello/Fox River – Lock Channel Repairs | 5,026,900 | 5,026,900 |
| Horicon Marsh – Main Dam | 3,023,000 | 3,023,000 |
| Peninsula State Park – Renovate 5 Tennison T/S Buildings | 3,571,600 | 3,571,600 |
| Gov Earl Peshtigo River State Forest – Repair and Replace Boat Access Sites Property-wide | 7,117,800 | 7,117,800 |
| Rock Island State Park – Historic Boat House Break Wall/Pier Replacement | <u>3,122,000</u> | <u>3,122,000</u> |
| Total | \$40,772,300 | \$59,886,300 |

| | <u>Act 19</u> | |
|--|-------------------|--------------------|
| | <u>Segregated</u> | <u>Total</u> |
| | <u>Revenue</u> | <u>Enumeration</u> |
| Transportation | | |
| Spoooner – Multi-Divisional Replacement Facility | | \$11,490,000 |
| UW System | | |
| Systemwide – Instructional Space Projects Program | \$46,604,000 | \$46,604,000 |
| Systemwide – Minor Facilities Renewal Program | 64,827,000 | 89,939,000 |
| Stout - Heritage Hall Addition & Renovation | 138,887,000 | 138,887,000 |
| Oshkosh – Gruenhagen Conference Center Plumbing Riser Replacement | | 20,462,000 |
| Stevens Point – Champions Hall Addition & Renovation/Two Building Demolition | | 32,906,000 |
| Oshkosh - Donner-Webster Residence Halls Additions & Renovations | | 57,671,000 |
| La Crosse – Center for the Arts Parking Ramp/University Police Building Addition | | 27,642,000 |
| Eau Claire – Science/Health Science Building Completion/Phillips Hall Demolition | 226,757,000 | 231,326,000 |
| Madison – Camp Randall Sports Center Replacement | <u>50,000,000</u> | <u>285,163,000</u> |
| Total | \$527,075,000 | \$930,600,000 |
| Veterans Affairs | | |
| King – Power Plant Chillers Repair, Phase II | \$3,464,000 | \$9,895,000 |
| Wisconsin Veterans Museum – Museum Upgrade and Expansion – Acquisition Only | <u>9,000,000</u> | <u>9,000,000</u> |
| Total | \$12,464,000 | \$18,895,000 |
| All Agency Program | | |
| Facility Maintenance and Repair | \$195,000,000 | \$351,756,600 |
| Utility Repair and Renovation | 70,000,000 | 127,343,200 |
| Health, Safety, and Environmental Protection | 20,000,000 | 30,702,600 |
| Preventive Maintenance | | 870,000 |
| Programmatic Remodeling and Renovation | 5,000,000 | 42,985,800 |
| Capital Equipment Acquisition | 5,000,000 | 5,000,000 |
| Land and Property Acquisition | | 10,615,500 |
| Energy Conservation | | <u>27,010,200</u> |
| Total | \$295,000,000 | \$596,283,900 |
| Grand Total | \$1,074,648,300 | \$1,997,866,200 |

TABLE 3**2023-25 University of Wisconsin System, Minor Facilities Renewal Program**

| <u>Campus</u> | <u>Project Description</u> |
|------------------|---|
| UW - Green Bay | Campus-wide Fire Alarm & Smoke Detection System Replacement |
| UW - Milwaukee | Kenilworth Square East Exterior Envelope Maintenance & Repairs |
| UW - Parkside | Facilities Management Center Health & Safety Renovations |
| UW - Stout | Swanson Library Electrical System Replacement/Exterior Envelope Maintenance & Repairs |
| UW - La Crosse | Graff Main Hall/Mitchell Hall Exterior Envelope Maintenance & Repairs |
| UW - Milwaukee | Chapman Hall/Cunningham Hall Exterior Envelope Maintenance & Repairs |
| UW - Platteville | Williams Fieldhouse Exterior Envelope Maintenance & Repairs |
| UW - Stout | Multi-building Exterior Envelope Maintenance & Repairs |
| UW - Whitewater | Wells Hall Elevator Modernization |
| UW - Madison | Nielsen Tennis Center Roof Replacement |
| UW - Parkside | Multi-building Telecommunications Cable Replacement |
| UW - Madison | Lifesaving Station Erosion Repairs & Prevention |
| UW - Madison | University Bay Fields Enhancements |
| UW - Madison | Lakeshore Path Pedestrian Bridge |

TABLE 4**2023-25 University of Wisconsin System, Instructional Space Projects Program**

| <u>Campus</u> | <u>Project Description</u> |
|------------------|---|
| UW - Parkside | Health Science Laboratory Renovations |
| UW - River Falls | Ag Engineering & Ag Science Laboratory Renovations |
| UW - Platteville | Boebel Hall Biochemistry Laboratory Renovation (Rm 327) |
| UW - Whitewater | Center of the Arts Metals Lab Renovation (Rm 2054) |
| UW - Oshkosh | Arts & Communication Center Music Hall Renovation |
| UW - Green Bay | Studio Arts 4th Floor Visual Arts Laboratory Renovations |
| UW - Eau Claire | Haas Fine Arts Art & Design Studio Renovation |
| UW - Stout | Communications Technology Classroom Renovations |
| UW - Madison | Van Hise Hall First Floor Classroom Renovations |
| UW - La Crosse | Wing Technology Center Computer Science Laboratory Renovation |
| UW - Eau Claire | Hibbard Hall Classroom Renovations |
| UW - Madison | Steenbock Library Active Learning Space Renovation |
| UW - Madison | Brogden Psychology Lecture Hall 105 Renovation |

TABLE 5

Total Project Authority (All Funding Sources)

| | <u>Act 19</u> | |
|---|-------------------|--------------------|
| | <u>Segregated</u> | <u>Total</u> |
| | <u>Revenue</u> | <u>Enumeration</u> |
| 2023-25 Enumerated Major Projects | \$1,074,648,300 | \$1,997,866,200 |
| Planning Funds | | |
| Department of Administration | | |
| State Capitol - Fiber and Cable Upgrades | \$1,200,000 | \$1,200,000 |
| Department of Corrections | | |
| Type 1 Juvenile Correctional Facility - Statewide | \$6,000,000 | \$6,000,000 |
| Department Of Health Services | | |
| Central Wisconsin Center - Food Service Building Renovation | \$5,000,000 | \$5,000,000 |
| Winnebago Mental Health Institute - Utility and Service Tunnel Improvements | <u>3,000,000</u> | <u>3,000,000</u> |
| Total | \$8,000,000 | \$8,000,000 |
| Department Of Military Affairs | | |
| Fort Mccooy - Wing Challenge Academy Design | \$700,000 | \$700,000 |
| UW System | | |
| Milwaukee - Health Sciences Renovation | \$5,000,000 | \$5,000,000 |
| Whitewater - Winther Hall/Heide Hall Entry Additions & Renovations | <u>3,000,000</u> | <u>3,000,000</u> |
| Total | \$8,000,000 | \$8,000,000 |
| Total Planning Funds | \$23,900,000 | \$23,900,000 |
| Modifications to Prior Building Programs | | |
| Department of Corrections | | |
| Type 1 Juvenile Correctional Facility - Milwaukee County | \$32,609,000 | \$78,400,000 |
| Department Of Health Services | | |
| Mendota Mental Health Institute - Utility Improvements | \$5,000,000 | \$19,920,000 |
| Winnebago Mental Health Institute - Patient Admissions Area | 17,716,000 | 34,511,000 |
| Sand Ridge Secure Treatment Center - Skilled Care Unit Expansion | <u>5,563,000</u> | <u>18,175,000</u> |
| Total | \$28,279,000 | \$72,606,000 |
| Department Of Military Affairs | | |
| Clintonville Readiness Center – New Motor Vehicle Storage Building | \$63,100 | \$2,786,000 |
| West Bend AASF 1 - Hangar Addition and Fire Suppression | <u>2,726,000</u> | <u>12,671,000</u> |
| Total | \$2,789,100 | \$15,457,000 |
| Department Of Natural Resources | | |
| Wausau Service Center - Service Center Addition | \$3,432,500 | \$4,707,000 |
| State Fair Park | | |
| State Fair Park - Cream Puff Pavilion Renovation | | \$12,500,000 |

| | <u>Act 19</u> | |
|--|-------------------------------|------------------------------|
| | <u>Segregated Revenue</u> | <u>Total Enumeration</u> |
| UW System | | |
| Wisconsin Veterinary Diagnostic Laboratory -- Barron | \$5,000,000 | \$14,555,000 |
| Department Of Veterans Affairs | | |
| Southern Wisconsin Veterans Memorial Cemetery - Administration Building Expansion and Fire Protection | \$1,083,000 | \$3,708,000 |
| Wisconsin Historical Society | | |
| Wisconsin History Museum | <u>\$42,341,000</u> | <u>\$160,487,000</u> |
| Total Modifications to Prior Building Programs | \$115,533,600 | \$362,420,000 |
| Set Aside for Inflationary Increases | 20,000,000 | |
| GRAND TOTAL | \$1,234,081,900 | \$2,384,186,200 |

2. BONDING AUTHORIZATIONS FOR THE 2023-25 BUILDING PROGRAM [LFB Paper 235] BR \$275,799,900

Provide \$275,799,900 of new general obligation bonding authority for 2023-25 building program projects, as shown in the table below.

2023-25 Building Program Bonding Authorizations

| | <u>Act 19</u> |
|---------------------------------------|------------------|
| Administration | |
| Energy conservation projects | \$25,000,000 |
| Housing state agencies | 39,878,000 |
| Natural Resources | |
| SEG revenue supported facilities | 30,568,900 |
| State Fair Park Board | |
| Self-amortizing facilities | 5,850,000 |
| University of Wisconsin System | |
| Self-amortizing facilities | 164,922,000 |
| Veterans Affairs | |
| Self-amortizing facilities | <u>9,581,000</u> |
| GRAND TOTAL | \$275,799,900 |

[Act 19 Sections: 179, 180, 182, and 184 thru 187]

3. MODIFICATIONS TO PRIOR BUILDING PROGRAMS [LFB Paper 235]

Modify prior building programs as follows:

a. 2015-17 Building Program

(1) Under Department of Military Affairs, create a new subdivision for projects financed by segregated revenue and provide \$2,726,000 for the "Aircraft hangar addition and renovation - West Bend" project. Under projects financed by federal funds, increase the amount for "Hangar addition -- West Bend" from \$8,350,000 to \$9,503,000. Increase the total enumeration from all fund sources from \$8,792,000 to \$12,671,000. Further, reclassify the funding added by 2019 Act 9 (\$52,000) from GPR-supported borrowing to existing GPR-supported borrowing, thereby increasing existing GPR-supported borrowing for "Hangar addition -- West Bend" from \$390,000 to \$442,000 and decreasing funding from GPR- supported borrowing to \$0.

b. 2017-19 Building Program

(1) Under the Department of Corrections, create a new subdivision for projects financed by segregated revenue and provide \$32,609,000 for "Type 1 juvenile correctional facilities -- statewide." Further, create a new subdivision for projects financed by existing GPR-supported borrowing and reclassify a portion of the GPR-supported borrowing for "Type 1 juvenile correctional facilities -- statewide" (\$45,791,000) as existing GPR-supported borrowing. Eliminate the remaining funding for GPR-supported borrowing (\$25,000,000). Increase the total enumeration from all fund sources from \$45,791,000 to \$78,400,000.

(2) Under State Fair Park, create a new subdivision for projects financed by PR- supported borrowing, and provide \$6,500,000 of that borrowing for "Cream Puff Pavilion -- West Allis." Increase the total enumeration from all fund sources from \$6,000,000 to \$12,500,000.

c. 2019-21 Building Program

(1) Under the Department of Natural Resources, create a new subdivision for projects financed by segregated revenue and provide \$3,432,500 for the "Wausau Service Center -- service center additions -- Wausau" project. Continue \$892,100 of SEG-supporting borrowing for this project. Reduce the funding for the Wausau Service Center project financed by GPR-supported borrowing from \$382,400 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$1,274,500 to \$4,707,000.

(2) Under the Wisconsin Historical Society, create a new subdivision for projects financed by segregated revenue and provide \$42,341,000 for the "Wisconsin History Museum -- Madison" project. Under projects financed by gifts, grants, and other receipts, increase the amount of funding for the Wisconsin History Museum from \$30,000,000 to \$48,146,000. Reduce the funding for the Wisconsin History Museum project financed by GPR-supported borrowing from \$70,000,000 to \$0 to reflect the reclassification of the funding as existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$100,000,000 to \$160,487,000.

(3) Under the Department of Veterans Affairs, create a new subdivision for projects

financed by segregated revenue and provide \$1,083,000 for the "Wisconsin Veterans Home at Union Grove -- Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection" project. Create a new subdivision for projects financed by program revenue and provide \$123,000 for the project. Reduce the funding for the project financed by GPR-supported borrowing from \$2,176,000 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing GPR-supported borrowing. Increase the existing GPR-supported borrowing amount to \$2,502,000 to reflect the Building Commission's August 2022, authorization to increase the project budget by \$326,000. Increase the total enumeration from all fund sources from \$2,502,000 to \$3,708,000.

d. 2021-23 Building Program

(1) Under the Department of Health Services, create a new subdivision for projects financed by segregated revenue and provide \$17,716,000 for the "Winnebago Mental Health Institute -- patient admission area -- Oshkosh" project. Reduce the funding for the Winnebago Mental Health Institute project financed by GPR-supported borrowing from \$16,795,000 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$16,795,000 to \$34,511,000.

(2) Under the Department of Health Services, create a new subdivision for projects financed by segregated revenue and provide \$5,563,000 for the "Sand Ridge Secure Treatment Center -- skilled care unit remodel -- Mauston" project. Reduce the funding for the Sand Ridge Secure Treatment Center project financed by GPR-supported borrowing from \$12,612,000 to \$0 to reflect the reclassification of the funding under the newly created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$12,612,000 to \$18,175,000.

(3) Under the Department of Health Services, create a new subdivision for projects financed by segregated revenue and provide \$5,000,000 for the "Mendota Mental Health Institute - utility improvements -- Madison" project. Reduce the funding for the Mendota Mental Health Institute project financed by GPR-supported borrowing from \$14,920,000 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$14,920,000 to \$19,920,000.

(4) Under the Department of Military Affairs, create a new subdivision for projects financed by segregated revenue and provide \$63,100 for the "New motor vehicle storage buildings -- Clintonville and Waupaca" project. Under projects financed by federal funds, change the name of the project identified as "New motor vehicle storage buildings -- Marinette and Waupaca" to "New motor vehicle storage buildings -- Clintonville and Waupaca" and increase the amount from \$1,840,100 to \$2,002,000. Reduce the funding for the project financed by GPR-supported borrowing from \$720,900 to \$0 to reflect the reclassification of the funding under the newly created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$2,561,000 to \$2,786,000.

(5) Under the University of Wisconsin System, create a new subdivision for projects

financed by segregated revenue and provide \$5,000,000 for the "Wisconsin Veterinary Diagnostic Laboratory -- Barron" project. Reduce the funding for the Wisconsin Veterinary Diagnostic Laboratory project financed by GPR-supported borrowing from \$9,555,000 to \$0 to reflect the reclassification of the funding under the newly created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$9,555,000 to \$14,555,000.

[Act 19 Sections: 9104(4) thru 9104(7)]

4. BONDING AUTHORIZATIONS FOR PREVIOUS BUILDING PROGRAMS [LFB Paper 235]

| | |
|----|-------------|
| BR | \$6,500,000 |
|----|-------------|

Provide \$6,500,000 of new general obligation bonding authority for projects authorized in previous building programs, as shown in the following table.

| | <u>Act 19</u> |
|------------------------------|---------------|
| 2017-19 | |
| State Fair Park Board | |
| Self-amortizing Facilities | \$6,500,000 |

[Act 19 Section: 187]

5. 2023-25 AUTHORIZED STATE BUILDING PROGRAM APPROPRIATION [LFB Paper 236]

Create a segregated revenue continuing appropriation under the Building Commission to expend all moneys transferred from the general fund to the capital improvement fund for projects enumerated under the 2023-25 building program and modifications to prior building program projects. Specify that these moneys would fund project amounts designated as "segregated revenue".

[Act 19 Section: 189]

6. WISCONSIN NATIONAL GUARD CHALLENGE ACADEMY AT FORT MCCOY

Provide \$700,000 in segregated revenue to develop preliminary plans and specifications for the construction of the Wisconsin National Guard Challenge Academy located at Fort McCoy.

[Act 19 Section: 9104(9)]

7. UNIVERSITY OF WISCONSIN SYSTEM FACILITIES

Provide segregated revenue as follows to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities: (a) \$5,000,000 for renovations related to health sciences programs and to complete renovations in the Northwest Quadrant at UW-Milwaukee;

and (b) \$3,000,000 for renovations at Winther Hall, replacement of the Heide hall roofing and exterior windows, and construction of new entrances/vertical circulation towers for both of those facilities at UW-Whitewater.

[Act 19 Section: 9104(10)]

8. PROJECT THRESHOLD ADJUSTMENTS [LFB Paper 237]

Adjust the building project thresholds as follows:

a. increase the threshold at which a project would be required to be enumerated in the state building program from \$1,000,000 to \$2,000,000;

b. increase the threshold at which the Building Commission may authorize a project for any state agency in accordance with priorities established by the Commission and may adjust the priorities by deleting, substituting, or adding new projects as needed to reflect changing program needs and unforeseen circumstances from \$1,000,000 to \$2,000,000;

c. increase the threshold at which small projects do not require Building Commission approval and can follow simplified bidding procedures from not more than \$300,000 to not more than \$600,000;

d. increase the threshold at which DOA is allowed to let construction projects to a single trade contractor for all work on the project if at least 85% of the estimated construction cost of the project is for work that involves the trade that is the primary business of the single trade contractor from \$300,000 to \$600,000;

e. increase the threshold on the size of contract for construction, reconstruction, remodeling of, or addition to state facilities that would require Building Commission approval of final plans for the project from \$300,000 to \$600,000. As under current law, State Fair Park Board projects require Building Commission approval, even if the total cost is under this threshold;

f. increase the threshold at which projects are required to utilize single prime bidding and contracting from \$300,000 to \$600,000;

g. increase the threshold at which the contracts and change orders for engineering architectural services and work on construction projects require the Governor's approval from \$300,000 to \$600,000; and

h. increase the threshold on the size of contract for which DOA would be required to seek bids from the lowest responsible qualified bidder and meet the requirements for soliciting those bids from \$50,000 to \$100,000.

[Act 19 Sections: 3 thru 7, 9, 16, 40 thru 45, 192, and 193]

9. CHILDREN'S HOSPITAL AND HEALTH SYSTEM - DENTAL CLINIC EXPANSION

Enumerate a \$9,578,000 project for the Children's Wisconsin - Milwaukee dental clinic expansion under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$4,789,000 from segregated revenue to Children's Hospital and Health System, Inc. Specify that, before approving any state funding commitment for the construction and equipment upgrades, the Building Commission make a determination that Children's Hospital and Health System, Inc. has secured additional funding for the project of at least \$4,789,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Children's Hospital and Health System, Inc. for the construction of the dental clinic expansion, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the space is not used for dentistry purposes.

Specify that the Legislature finds and determines that reducing wait times and improving accessibility of dental care at the dental clinic of Children's Hospital and Health System, Inc. will improve health outcomes for children in this state, reduce the burden on urgent care and emergency services at Children's Hospital and Health System, Inc., and improve economic development in the state by increasing the capacity of the pediatric dental residency program at the dental clinic at Children's, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Children's Hospital and Health System, Inc. with the expansion of its dental clinic at its main campus.

Specify that the Building Commission may not make a grant to Children's Hospital and Health System, Inc. for the expansion of its dental clinic unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

[Act 19 Sections: 11 and 9104(17)]

10. MARQUETTE UNIVERSITY - SCHOOL OF DENTISTRY UPGRADES

Enumerate a \$28,000,000 project for Marquette University's School of Dentistry upgrades under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$10,750,000 from segregated revenue to Marquette University. Specify that, before approving any state funding commitment for the construction and equipment upgrades, the Building Commission make a determination that Marquette University has secured additional funding for the project of at least \$17,250,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Marquette University for the construction and equipment upgrades to the Marquette University School of Dentistry, the state would retain an ownership interest in the facility equal to the amount of the state's grant if, for any reason, the facility is not used for dentistry purposes.

Specify that the Legislature finds and determines that improving the experiences and training of Marquette University School of Dentistry dental students, increasing the chances of continuing the supply of dentists throughout this state in future years, and improving access to oral health care statewide, particularly for Wisconsin's underserved populations via the Marquette University School of Dentistry's Main Campus Clinic and its affiliated statewide clinics, is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Marquette University with construction and equipment upgrades to the Marquette University School of Dentistry's main campus clinic and classrooms, affiliated clinics and classrooms statewide, and patient experience center.

Specify that the Building Commission may not make a grant to Marquette University for the construction and equipment upgrades to its School of Dentistry unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

[Act 19 Sections: 10 and 9104(18)]

11. VERSITI WISCONSIN EXPANSION

Enumerate a \$63,500,000 project for the Versiti Wisconsin, Inc. Blood Research Institute addition under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$10,000,000 from segregated revenue to Versiti Wisconsin, Inc. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that Versiti Wisconsin, Inc. has secured additional funding for the project of at least \$53,500,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Versiti Wisconsin, Inc. for the expansion of the Versiti Wisconsin Blood Research Institute, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the expanded space is not used for blood research.

Specify that the Legislature finds and determines that research focused on blood health, including research in the areas of blood cancers, benign hematology, cellular therapy, and immunology is essential to the health and well-being of the people of this state, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Versiti Wisconsin, Inc. with the expansion of Versiti Wisconsin for purposes of blood research.

Specify that the Building Commission may not make a grant to Versiti Wisconsin, Inc. for the expansion of Versiti Wisconsin unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

[Act 19 Sections: 14 and 9104(16)]

12. STATEMENT OF BUILDING PROGRAM CONTINUATION

Continue the building and financing authority enumerated under previous building programs into the 2023-25 biennium. Each building program is approved only for the current biennium; this provision would continue past state building programs into the 2023-25 biennium.

[Act 19 Section: 9104(2)]

13. PROJECT LOANS

Authorize the Building Commission, during the 2023-25 biennium, to make loans from general fund-supported borrowing or the building trust fund to state agencies for any 2023-25 building program projects funded from non-GPR sources.

[Act 19 Section: 9104(3)]

14. MARATHON COUNTY - REGIONAL FORENSIC SCIENCE CENTER

Enumerate a \$14,800,000 project for a Regional Forensic Science Center in Wausau under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant up to \$7,000,000 from segregated revenue to Marathon County. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that Marathon County has secured additional funding for the project of at least \$7,800,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Marathon County for the Regional Forensic Science Center, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the expanded space is not used for purposes of a regional forensic sciences center.

Specify that the Legislature finds and determines that offering training and continuing educations opportunities to coroners and medical examiners, law enforcement, district attorney offices, and emergency medical and health services providers will improve the quality of the death investigation process for central and northern Wisconsin, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Marathon County with the construction of the Regional Forensic Science Center.

Specify that the Building Commission may not make a grant to Marathon County for the construction of the Regional Forensic Science Center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary of the Governor.

[Act 19 Sections: 15 and 9104(19)]

15. FOOD AND FARM EXPLORATION CENTER

Enumerate a \$41,000,000 project for a Food and Farm Exploration Center under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant up to \$3,000,000 from segregated revenue to the Farming for the Future Foundation (FFTFF). Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that FFTFF has secured additional funding for the project of at least \$38,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to FFTFF for the Food and Farm Exploration Center, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the expanded space is not used for agricultural education.

Specify that the Legislature finds and determines that providing hands-on learning experiences to teach students about agricultural innovation and sustainability will attract more interest in agricultural careers, assist in workforce and development training for elementary, secondary, technical college, and university students, and help the state retain talent, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the Farming for the Future Foundation with the construction of the Food and Farm Exploration Center.

Specify that the Building Commission may not make a grant to the Farming for the Future Foundation for the construction of the Food and Farm Exploration Center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary of the Governor.

[Act 19 Sections: 13 and 9104(20)]

16. BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM (BASE)

Enumerate an \$11,000,000 project for a new BASE facility under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant up to \$1,000,000 from segregated revenue to the Badgerland After School Enrichment Program Inc. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that BASE has secured additional funding for the project of at least \$10,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Base for new facility, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the expanded space is not used for an after school care facility.

Specify that the Legislature finds and determines that providing out-of-school care that inspire the local youth to be contributing, productive, and responsible members of their

Communities through intentional programming that supports positive character development and unique opportunities to grow as individuals, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist BASE in the purchase and renovation of a building to serve as a facility to provide out-of-school care to youth.

Specify that the Building Commission may not make a grant to BASE for the construction of the after school care facility unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary of the Governor.

[Act 19 Sections: 12 and 9104(21)]

17. GRANTS FOR LOCAL PROJECTS

Provide \$50,000,000 of segregated revenue to establish a grant program under the Building Commission to assist non-state organizations to carry out construction projects having a statewide public purpose. The fiscal effect is included in Item #1. Require that the Building Commission determine that the organization carrying out the project has secured additional funding for the project from non-state revenue sources in an amount that is equal to at least 50% of the construction project.

Specify that the Building Commission may not make a grant under this purpose for construction of a project unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Require that if the Building Commission makes a grant for this purpose, the state would retain an ownership interest in a space constructed with these grants equal to the amount of the state's grant if, for any reason, the expanded space is not used for one or more of the public purposes determined by the Building Commission.

[Act 19 Section: 8]

18. STATE CAPITOL - FIBER AND CABLE UPGRADES

Provide \$1,200,000 in segregated revenue to develop preliminary plans and specifications for fiber and cable upgrades at the State Capitol. The fiscal effect is included in Item #1.

[Act 19 Section: 9104(11)]

19. TYPE 1 JUVENILE CORRECTIONAL FACILITY - STATEWIDE

Provide \$6,000,000 in segregated revenue to develop preliminary plans for the construction of a new Type 1 juvenile correctional facility. The fiscal effect is included in Item #1.

[Act 19 Section: 9104(8)]

20. CENTRAL WISCONSIN CENTER - FOOD SERVICE BUILDING RENOVATION

Provide \$5,000,000 in segregated revenue to develop preliminary plans for the renovation of the Food Service Building at the Central Wisconsin Center. The fiscal effect is included in Item #1.

[Act 19 Section: 9104(12)]

21. WINNEBAGO MENTAL HEALTH INSTITUTE - UTILITY AND SERVICE TUNNEL IMPROVEMENTS

Provide \$3,000,000 in segregated revenue to develop preliminary plans for the replacement and relocation of the service tunnel and utilities at the Winnebago Mental Health Institute. The fiscal effect is included in Item #1.

[Act 19 Section: 9104(13)]