

ETHICS COMMISSION

Budget Summary						FTE Position Summary				
Fund	2022-23 Adjusted Base	Act 19		2023-25 Change Over Base Year Doubled		2022-23	Act 19		2024-25 Over 2022-23	
		2023-24	2024-25	Amount	%		2023-24	2024-25	Number	%
GPR	\$1,013,700	\$1,329,900	\$1,179,900	\$482,400	23.8%	4.70	4.70	4.70	0.00	0.0%
PR	<u>527,700</u>	<u>635,000</u>	<u>635,000</u>	<u>214,600</u>	20.3	<u>3.30</u>	<u>3.30</u>	<u>3.30</u>	<u>0.00</u>	0.0
TOTAL	\$1,541,400	\$1,964,900	\$1,814,900	\$697,000	22.6%	8.00	8.00	8.00	0.00	0.0%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

GPR	-\$8,600
PR	<u>- 5,400</u>
Total	-\$14,000

Provide adjustments to the base totaling -\$7,000 annually (-\$4,300 GPR and -\$2,700 PR) associated with: (a) full funding of continuing position salaries and fringe benefits (-\$1,900 GPR and -\$2,700 PR annually); and (b) full funding of lease and directed moves costs (-\$2,400 GPR annually).

2. CAMPAIGN FINANCE INFORMATION SYSTEM WEBSITE REPLACEMENT [LFB Paper 350]

GPR	\$491,000
PR	<u>220,000</u>
Total	\$711,000

Provide one-time funding of \$320,500 GPR and \$110,000 PR in 2023-24 and \$170,500 GPR and \$110,000 PR in 2024-25 to replace the existing campaign finance information system website with a vendor product and to hire an information technology contractor for the 2023-25 biennium.

The Ethics Commission is required by law to maintain an online, publicly available campaign finance reporting system that displays all contributions and disbursements in order to promote transparency in campaign financing. The program revenue expenditure authority would be funded from a campaign finance filing fee balance in the general program operations appropriation for campaign finance and ethics code administration.