

GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2022-23	<u>Act 19</u>		<u>2023-25 Change Over</u>		2022-23	<u>Act 19</u>		<u>2024-25</u>	
	Adjusted Base	2023-24	2024-25	Base Year Doubled	Amount		%	2023-24	2024-25	Number
GPR	\$4,358,200	\$4,530,400	\$4,530,400	\$344,400	4.0%	37.25	37.25	37.25	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

GPR	\$344,400
-----	-----------

Provide adjustments to the base budget totaling \$172,200 annually in the 2023-25 biennium associated with full funding of continuing position salaries and fringe benefits.