

JUDICIAL COMMISSION

Budget Summary						FTE Position Summary						
Fund	2022-23	<u>Act 19</u>		<u>2023-25 Change Over</u>		2022-23	<u>Act 19</u>		<u>2024-25</u>			
	Adjusted Base	2023-24	2024-25	Base Year Doubled	Amount		%	2023-24	2024-25	Number	%	
GPR	\$352,800	\$351,700	\$352,400	-	\$1,500	-	0.2%	2.00	2.00	2.00	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

GPR	-\$1,500
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Provide adjustments to the base totaling -\$1,100 in 2023-24 and -\$400 in 2024-25 associated with: (a) full funding of continuing position salaries and fringe benefits (-\$1,800 annually); and (b) full funding of lease and directed moves costs (\$700 in 2023-24 and \$1,400 in 2024-25).