

LOWER WISCONSIN STATE RIVERWAY BOARD

| Budget Summary | | | | | | FTE Position Summary | | | | |
|----------------|---------------|-----------|-----------|---------------------|--------|----------------------|--------|---------|---------|--------------|
| Fund | 2022-23 | Act 19 | | 2023-25 Change Over | | 2022-23 | Act 19 | | 2024-25 | |
| | Adjusted Base | 2023-24 | 2024-25 | Base Year Doubled | Amount | | % | 2023-24 | 2024-25 | Over 2022-23 |
| SEG | \$263,000 | \$266,000 | \$266,000 | \$6,000 | 1.1% | 2.00 | 2.00 | 2.00 | 0.00 | 0.0% |

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

| | |
|-----|---------|
| SEG | \$6,000 |
|-----|---------|

Provide adjustments of \$3,000 annually to the agency base budget for full funding of salaries and fringe benefits for continuing positions. The Lower Wisconsin State Riverway Board is funded by the conservation fund, allocated from the water resources account (75%) and forestry account (25%).