

## MEDICAL COLLEGE OF WISCONSIN

Budget Summary					FTE Position Summary	
	2022-23	Act 19		2023-25 Change Over		The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, nonprofit state-aided institution governed by a Board of Trustees.
Fund	Adjusted Base	2023-24	2024-25	Base Year Doubled	Amount	
				%		
GPR	\$10,868,400	\$14,215,500	\$13,681,100	\$6,159,800	28.3%	
PR	247,500	247,500	247,500	0	0.0	
<b>TOTAL</b>	<b>\$11,115,900</b>	<b>\$14,463,000</b>	<b>\$13,928,600</b>	<b>\$6,159,800</b>	<b>27.7%</b>	

### Budget Change Items

**1. DEBT SERVICE REESTIMATE [LFB Paper 106]**

GPR	-\$840,200
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Reestimate debt service by -\$152,900 in 2023-24 and -\$687,300 in 2024-25. Base level funding for the two debt service appropriations under MCW totals \$3,330,400 annually.

**2. PSYCHIATRY AND BEHAVIORAL HEALTH RESIDENCY PROGRAM [LFB Paper 545]**

GPR	\$7,000,000
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Provide \$3,500,000 annually in a new, annual appropriation, for a psychiatry and behavioral health residency program to support the recruitment and training of psychiatry and behavioral health residents.

In their agency supplemental budget request, MCW pointed to research indicating a significant shortage of psychiatrists in Wisconsin. The provided funding would, according to MCW's request, allow MCW to support at least 10 psychiatrist residents per year, including at least four in central Wisconsin and six in northeastern Wisconsin.

[Act 19 Section: 64]