

BUILDING PROGRAM

1. 2023-25 ENUMERATED PROJECTS [LFB Paper 235]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
All Funds	\$3,320,700,900	-\$1,322,834,700	\$1,997,866,200

Governor: Provide \$3,320,700,900 from all funding sources of 2023-25 building program financing authority for: (a) specific enumerated projects (\$2,704,417,000); and (b) all agency projects (\$616,283,900).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$512,425,900 from new general obligation bonding authority; (b) \$154,435,000 from general obligation bonding authority that is currently authorized; (c) \$18,500,200 from new revenue bonding authority; (d) \$334,830,800 from agency operating funds; (e) \$1,782,866,000 from segregated revenue; (f) \$98,137,200 from federal funds; and (g) \$419,505,800 from gifts, grants, and other receipts. Define "segregated revenue" as the moneys transferred from the general fund to the capital improvement fund to be used to fund building projects authorized in the 2023-25 state building program. The Governor's recommended funding sources for the 2023-25 building program by agency are shown in Table 1.

Joint Finance/Legislature: Provide \$1,997,866,200 from all funding sources of 2023-25 building program financing authority for: (a) specific enumerated projects (\$1,401,582,300); and (b) all agency projects (\$596,283,900).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$275,799,900 from new general obligation bonding authority; (b) \$154,435,000 from general obligation bonding authority that is currently authorized; (c) \$18,500,200 from existing revenue bonding authority; (d) \$241,617,800 from agency operating funds; (e) \$1,074,648,300 from segregated revenue; (f) \$98,622,200 from federal funds; and (g) \$134,242,800 from gifts, grants, and other receipts. Define "segregated revenue" as the moneys transferred from the general fund (\$1,234,081,900) to the capital improvement fund to be used to fund building projects authorized in the 2023-25 state building program. Specify that "segregated revenue" could also be used to fund modifications to prior building program projects included in this bill.

The enacted funding sources for the 2023-25 building program by agency are shown in Table 2. The major agency projects enumerated as part of the 2023-25 state building program are listed in Table 3. Tables 4 and 5 list the projects included by the Governor and Legislature in the UW System's minor facilities renewal projects program and the instructional space projects program. Table 6 shows total funding from all funding sources for the 2023-25 building program, funds allocated for project planning, and modifications to prior building programs. Descriptions of projects allocated planning funds and modifications to prior building program projects are included in separate items of this summary.

[Act 19 Sections: 9104(1), 9104(14), and 9104(15)]

TABLE 1

Governor's Recommended Funding Sources for the 2023-25 Building Program

	<u>New General Obligation Bonds</u>		<u>Revenue</u>	<u>Existing</u>	<u>Agency</u>	<u>Segregated</u>	<u>Gifts,</u>	<u>Federal</u>	<u>Total</u>
	<u>PR</u>	<u>SEG</u>	<u>Bonds</u>	<u>Obligation</u>	<u>Operating</u>	<u>Revenue</u>	<u>and Other</u>		
				<u>Bonds</u>	<u>Funds</u>				
Administration	\$110,285,000	-	-	-	\$40,000,000	\$47,775,000	-	-	\$198,060,000
Building Commission	-	-	-	-	-	62,839,000	\$207,852,000	-	270,691,000
Corrections	-	-	-	-	-	218,623,000	-	-	218,623,000
Health Services	-	-	-	-	-	116,398,000	-	-	116,398,000
Military Affairs	-	-	-	-	-	27,155,000	-	\$40,672,000	67,827,000
Natural Resources	-	\$19,114,000	-	-	-	24,471,000	-	-	43,585,000
Transportation	-	-	\$11,490,000	-	-	-	-	-	11,490,000
University of Wisconsin System	215,141,000	-	-	\$144,435,000	217,381,000	973,141,000	208,750,000	-	1,758,848,000
Veterans Affairs	<u>6,431,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>12,464,000</u>	<u>-</u>	<u>-</u>	<u>18,895,000</u>
Subtotal	\$331,857,000	\$19,114,000	\$11,490,000	\$144,435,000	\$257,381,000	\$1,482,866,000	\$416,602,000	\$40,672,000	\$2,704,417,000
All Agency									
Facilities Repair and Renovation	\$50,000,000	\$7,039,300	\$7,010,200	\$9,897,000	\$32,161,900	\$195,000,000	\$1,135,800	\$39,512,400	\$341,756,600
Utilities Repair and Renovation	35,000,000	4,415,600	-	-	8,298,000	70,000,000	-	9,629,600	127,343,200
Health, Safety and Environmental Protection	2,000,000	-	-	103,000	6,117,600	20,000,000	1,768,000	714,000	30,702,600
Preventive Maintenance Program	870,000	-	-	-	-	-	-	-	870,000
Programmatic Remodeling and Renovation	12,130,000	0	-	-	19,833,000	5,000,000	-	6,022,800	42,985,800
Capital Equipment and Acquisition	-	-	-	-	-	5,000,000	-	-	5,000,000
Land and Property Acquisition	-	0	-	-	10,615,500	-	-	-	10,615,500
Energy Conservation	<u>50,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>423,800</u>	<u>5,000,000</u>	<u>-</u>	<u>1,586,400</u>	<u>57,010,200</u>
Subtotal	\$150,000,000	\$11,454,900	\$7,010,200	\$10,000,000	\$77,449,800	\$300,000,000	\$2,903,800	\$57,465,200	\$616,283,900
TOTAL	\$481,857,000	\$30,568,900	\$18,500,200	\$154,435,000	\$334,830,800	\$1,782,866,000	\$419,505,800	\$98,137,200	\$3,320,700,900

TABLE 2

Joint Committee on Finance/Legislature Recommended Funding Sources for the 2023-25 Building Program

	New General Obligation Bonds		Existing General Obligation Bonds	Existing Revenue Bonds	Agency Operating Funds	Segregated Revenue	Gifts, Grants, and Other	Federal	Total
	<u>PR</u>	<u>SEG</u>							
Administration	\$8,878,000	-	-	-	-	\$6,400,000	-	-	\$15,278,000
Building Commission	-	-	-	-	-	86,539,000	\$131,339,000	-	217,878,000
Corrections	-	-	-	-	-	50,640,000	-	-	50,640,000
Health Services	-	-	-	-	-	28,441,000	-	-	28,441,000
Military Affairs	-	-	-	-	-	27,317,000	-	\$41,157,000	68,474,000
Natural Resources	-	\$19,114,000	-	-	-	40,772,300	-	-	59,886,300
Transportation	-	-	-	\$11,490,000	-	-	-	-	11,490,000
University of Wisconsin System	104,922,000	-	\$144,435,000	-	\$154,168,000	527,075,000	-	-	930,600,000
Veterans Affairs	<u>6,431,000</u>	-	-	-	-	<u>12,464,000</u>	-	-	<u>18,895,000</u>
Subtotal	\$120,231,000	\$19,114,000	\$144,435,000	\$11,490,000	\$154,168,000	\$779,648,300	\$131,339,000	\$41,157,000	\$1,401,582,300
All Agency									
Facilities Repair and Renovation	\$50,000,000	\$7,039,300	\$9,897,000	\$7,010,200	\$42,161,900	\$195,000,000	\$1,135,800	\$39,512,400	\$351,756,600
Utilities Repair and Renovation	35,000,000	4,415,600	-	-	8,298,000	70,000,000	-	9,629,600	127,343,200
Health, Safety and Environmental Protection	2,000,000	-	103,000	-	6,117,600	20,000,000	1,768,000	714,000	30,702,600
Preventive Maintenance Program	870,000	-	-	-	-	-	-	-	870,000
Programmatic Remodeling and Renovation	12,130,000	-	-	-	19,833,000	5,000,000	-	6,022,800	42,985,800
Capital Equipment and Acquisition	-	-	-	-	-	5,000,000	-	-	5,000,000
Land and Property Acquisition	-	-	-	-	10,615,500	-	-	-	10,615,500
Energy Conservation	<u>25,000,000</u>	-	-	-	<u>423,800</u>	-	-	<u>1,586,400</u>	<u>27,010,200</u>
Subtotal	\$125,000,000	\$11,454,900	\$10,000,000	\$7,010,200	\$87,449,800	\$295,000,000	\$2,903,800	\$57,465,200	\$596,283,900
TOTAL	\$245,231,000	\$30,568,900	\$154,435,000	\$18,500,200	\$241,617,800	\$1,074,648,300	\$134,242,800	\$98,622,200	\$1,997,866,200

TABLE 3

**State Agency 2023-25 Enumerated Major Projects
Total Project Authority (All Funding Sources)**

	<u>Governor</u>		<u>Joint Finance/Legislature</u>	
	<u>Segregated Revenue</u>	<u>Total Enumeration</u>	<u>Segregated Revenue</u>	<u>Total Enumeration</u>
Administration				
State Industry and Labor Building (GEF 1) - Building Renovation and Parking Garage Repairs		\$141,407,000		
Wisconsin Air Services - New Airplane Hangar		4,675,000		\$4,675,000
State Capitol - Sidewalk & Storm Water Piping Replacement	\$6,400,000	6,400,000	\$6,400,000	6,400,000
Hill Farms Building D - State Lab of Hygiene - New Lab		4,203,000		4,203,000
State Capitol - Fiber and Cable Upgrades	<u>41,375,000</u>	<u>41,375,000</u>	*	*
Total	\$47,775,000	\$198,060,000	\$6,400,000	\$15,278,000
Building Commission				
Bronzeville Center for the Arts - African American Art Center - Milwaukee County	\$5,000,000	\$54,900,000		
Children's Wisconsin - Dental Clinic Expansion - Milwaukee County	4,789,000	9,578,000	\$4,789,000	\$9,578,000
Woodman's Sports and Convention Center - Janesville	15,000,000	50,500,000		
Green Bay National Railroad Museum Expansion	7,000,000	15,000,000		
Marquette University - School of Dentistry Upgrades - Milwaukee	10,750,000	28,000,000	10,750,000	28,000,000
Milwaukee Iron District - New Soccer Stadium	9,300,000	45,000,000		
Door County Peninsula Players Theatre – Dormitory Upgrade	1,000,000	4,213,000		
Versiti Blood Research Institute Addition - Milwaukee County	10,000,000	63,500,000	10,000,000	63,500,000
Regional Forensic Science Center - Marathon County			7,000,000	14,800,000
Food and Farm Exploration Center			3,000,000	41,000,000
Badgerland after School Enrichment Program (BASE)			1,000,000	11,000,000
Grants for Local Projects			<u>50,000,000</u>	<u>50,000,000</u>
Total	\$62,839,000	\$270,691,000	\$86,539,000	\$217,878,000
Corrections				
Type 1 Juvenile Correctional Facility – Statewide (Dane County)	\$83,000,000	\$83,000,000	*	*
Green Bay Correctional Institution – New Health Services Unit	25,057,000	25,057,000		
Statewide – Minor Facilities Renewal Program – Roof and ADA Compliance	4,099,000	4,099,000	\$4,099,000	\$4,099,000
Dodge Correctional Institution - Health Services Unit Replacement	28,851,000	28,851,000	28,851,000	28,851,000
Statewide – Minor Facilities Renewal Program – Asphalt Pavement Improvements	13,629,000	13,629,000		
Lincoln Hills School/Copper Lake School – School Building HVAC Improvements	5,723,000	5,723,000	5,723,000	5,723,000
Grow Academy – 16 Bed Replacement Facility	24,904,000	24,904,000		
Fox Lake Correctional Institution – Housing Units 16 Bathroom Remodel	21,393,000	21,393,000		
Fox Lake Correctional Institution – Vocational Building Elevated Walkway Replacement	<u>11,967,000</u>	<u>11,967,000</u>	<u>11,967,000</u>	<u>11,967,000</u>
Total	\$218,623,000	\$218,623,000	\$50,640,000	\$50,640,000

	<u>Governor</u>		<u>Joint Finance/Legislature</u>	
	<u>Segregated Revenue</u>	<u>Total Enumeration</u>	<u>Segregated Revenue</u>	<u>Total Enumeration</u>
Health Services				
Central Wisconsin Center – Food Service Building Renovation	\$56,002,000	\$56,002,000	*	*
Winnebago Mental Health Institute – Utility and Service Tunnel Improvements	31,955,000	31,955,000	*	*
Statewide – Minor Facilities Renewal Program – HVAC Improvements	8,330,000	8,330,000	\$8,330,000	\$8,330,000
Systemwide – Minor Facilities Renewal Program – Envelope Repairs	<u>20,111,000</u>	<u>20,111,000</u>	<u>20,111,000</u>	<u>20,111,000</u>
Total	\$116,398,000	\$116,398,000	\$28,441,000	\$28,441,000
Military Affairs				
Madison AASF 2 – Fire Suppression System	\$932,000	\$3,906,000	\$932,000	\$3,906,000
Black River Falls – New Readiness Center	11,455,000	45,819,000	11,455,000	45,819,000
Statewide – Tower Updates, Phase II	13,656,000	13,656,000	13,656,000	13,656,000
Madison AASF 2 – Remodel Hangar Pod Doors 5 and 6	1,112,000	4,446,000	1,112,000	4,446,000
Watertown Readiness Center – New Motor Vehicle Storage Building			<u>162,000</u>	<u>647,000</u>
Total	<u>\$27,155,000</u>	<u>\$67,827,000</u>	\$27,317,000	\$68,474,000
Natural Resources				
Pattison State Park – Dam Reconstruction	\$7,848,000	\$7,848,000	\$7,848,000	\$7,848,000
Statewide – Trail Accessibility Improvements	3,957,000	3,957,000	3,957,000	3,957,000
Badger State Trail – Stewart Tunnel Repair	6,606,000	6,606,000	6,606,000	6,606,000
Friendship Ranger Station – Fire Response Ranger Station Replacement		7,649,000		7,649,000
Crandon Ranger Station – Fire Response Ranger Station Replacement		4,512,000		4,512,000
Potawatomi State Park – Observation Tower	6,060,000	6,060,000	500,000	500,000
Lemay Forestry Center – New Fire Response Equipment Facility		3,023,000		3,023,000
Lemay Forestry Center – New Fire Equipment Fabrication Storage Facility		3,930,000		3,930,000
Montello/Fox River – Lock Channel Repairs			5,026,900	5,026,900
Horicon Marsh – Main Dam			3,023,000	3,023,000
Peninsula State Park – Renovate 5 Tennison T/S Buildings			3,571,600	3,571,600
Gov. Earl Peshtigo River State Forest – Repair and Replace Boat Access Sites Property-wide			7,117,800	7,117,800
Rock Island State Park – Historic Boat House Break Wall/Pier Replacement			<u>3,122,000</u>	<u>3,122,000</u>
Total	<u>\$24,471,000</u>	<u>\$43,585,000</u>	\$40,772,300	\$59,886,300
Transportation				
Spoooner – Multi-Divisional Replacement Facility		\$11,490,000		\$11,490,000
UW System				
Systemwide – Instructional Space Projects Program	\$46,604,000	\$46,604,000	\$46,604,000	\$46,604,000
Systemwide – Minor Facilities Renewal Program	64,827,000	89,939,000	64,827,000	89,939,000
Systemwide – Central Plants & Utility Distribution Renovation	105,048,000	149,269,000		
Madison – Engineering Replacement Building/Computer Aided Eng Facility Demolition	197,336,000	347,336,000		
La Crosse – Prairie Springs Science Center Completion/Cowley Hall Demolition	182,506,000	182,506,000		
Madison – Humanities Art Department Relocation & Consolidation	140,322,000	169,072,000		

	<u>Governor</u>		<u>Joint Finance/Legislature</u>	
	<u>Segregated Revenue</u>	<u>Total Enumeration</u>	<u>Segregated Revenue</u>	<u>Total Enumeration</u>
UW System (continued)				
Madison – Music Hall Restoration & Exterior Envelope Renovation	\$9,741,000	\$39,741,000		
Stout – Heritage Hall Addition & Renovation	*	*	\$138,887,000	\$138,887,000
Oshkosh – Gruen-hagen Conference Center Plumbing Riser Replacement		20,462,000		20,462,000
Stevens Point – Champions Hall Addition & Renovation/Two Building Demolition		32,906,000		32,906,000
Madison – Kronshage-Jorns-Humphrey Residence Halls Addition & Renovations		79,211,000		
Oshkosh – Donner-Webster Residence Halls Additions & Renovations		57,671,000		57,671,000
La Crosse – Center for the Arts Parking Ramp/University Police Building Addition		27,642,000		27,642,000
Eau Claire – Science/Health Science Building Completion/Phillips Hall Demolition	226,757,000	231,326,000	226,757,000	231,326,000
Madison – Camp Randall Sports Center Replacement		285,163,000	50,000,000	285,163,000
Total	<u>\$973,141,000</u>	<u>\$1,758,848,000</u>	<u>\$527,075,000</u>	<u>\$930,600,000</u>
Veterans Affairs				
King - Power Plant Chillers Repair, Phase II	\$3,464,000	\$9,895,000	\$3,464,000	\$9,895,000
Wisconsin Veterans Museum - Museum Upgrade and Expansion – Acquisition Only	9,000,000	9,000,000	9,000,000	9,000,000
Total	<u>\$12,464,000</u>	<u>\$18,895,000</u>	<u>\$12,464,000</u>	<u>\$18,895,000</u>
All Agency Program				
Facility Maintenance and Repair	\$195,000,000	\$341,756,600	\$195,000,000	\$351,756,600
Utility Repair and Renovation	70,000,000	127,343,200	70,000,000	127,343,200
Health, Safety, and Environmental Protection	20,000,000	30,702,600	20,000,000	30,702,600
Preventive Maintenance		870,000		870,000
Programmatic Remodeling and Renovation	5,000,000	42,985,800	5,000,000	42,985,800
Capital Equipment Acquisition	5,000,000	5,000,000	5,000,000	5,000,000
Land and Property Acquisition		10,615,500		10,615,500
Energy Conservation	5,000,000	57,010,200		27,010,200
Total	<u>\$300,000,000</u>	<u>\$616,283,900</u>	<u>\$295,000,000</u>	<u>\$596,283,900</u>
Grand Total	\$1,782,866,000	\$3,320,700,900	\$1,074,648,300	\$1,997,866,200

*Planning funds allocated for these projects.

TABLE 4**2023-25 University of Wisconsin System, Minor Facility Renewal Program**

<u>Campus</u>	<u>Project Description</u>
UW - Green Bay	Campus-wide Fire Alarm & Smoke Detection System Replacement
UW - Milwaukee	Kenilworth Square East Exterior Envelope Maintenance & Repairs
UW - Parkside	Facilities Management Center Health & Safety Renovations
UW - Stout	Swanson Library Electrical System Replacement/Exterior Envelope Maintenance & Repairs
UW - La Crosse	Graff Main Hall/Mitchell Hall Exterior Envelope Maintenance & Repairs
UW - Milwaukee	Chapman Hall/Cunningham Hall Exterior Envelope Maintenance & Repairs
UW - Platteville	Williams Fieldhouse Exterior Envelope Maintenance & Repairs
UW - Stout	Multi-building Exterior Envelope Maintenance & Repairs
UW - Whitewater	Wells Hall Elevator Modernization
UW - Madison	Nielsen Tennis Center Roof Replacement
UW - Parkside	Multi-building Telecommunications Cable Replacement
UW - Madison	Lifesaving Station Erosion Repairs & Prevention
UW - Madison	University Bay Fields Enhancements
UW - Madison	Lakeshore Path Pedestrian Bridge

TABLE 5**2023-25 University of Wisconsin System, Instructional Space Projects Program**

<u>Campus</u>	<u>Project Description</u>
UW - Parkside	Health Science Laboratory Renovations
UW - River Falls	Ag Engineering & Ag Science Laboratory Renovations
UW - Platteville	Boebel Hall Biochemistry Laboratory Renovation (Rm 327)
UW - Whitewater	Center of the Arts Metals Lab Renovation (Rm 2054)
UW - Oshkosh	Arts & Communication Center Music Hall Renovation
UW - Green Bay	Studio Arts 4th Floor Visual Arts Laboratory Renovations
UW - Eau Claire	Haas Fine Arts Art & Design Studio Renovation
UW - Stout	Communications Technology Classroom Renovations
UW - Madison	Van Hise Hall First Floor Classroom Renovations
UW - La Crosse	Wing Technology Center Computer Science Laboratory Renovation
UW - Eau Claire	Hibbard Hall Classroom Renovations
UW - Madison	Steenbock Library Active Learning Space Renovation
UW - Madison	Brogden Psychology Lecture Hall 105 Renovation

TABLE 6

Total Project Authority (All Funding Sources)

	Governor		Joint Finance/Legislature	
	Segregated Revenue	Total Enumeration	Segregated Revenue	Total Enumeration
2023-25 Enumerated Major Projects	\$1,782,866,000	\$3,320,700,900	\$1,074,648,300	\$1,997,866,200
Planning Funds				
Department of Administration				
State Capitol - Fiber and Cable Upgrades	*	*	\$1,200,000	\$1,200,000
Department of Corrections				
Type 1 Juvenile Correctional Facility - Statewide (Dane County)	*	*	\$6,000,000	\$6,000,000
Type 1 Juvenile Correctional Facility - Statewide	\$4,000,000	\$4,000,000		-
Department of Health Services				
Central Wisconsin Center - Food Service Building Renovation	*	*	\$5,000,000	\$5,000,000
Winnebago Mental Health Institute - Utility and Service Tunnel Improvements	*	*	<u>3,000,000</u>	<u>3,000,000</u>
Total			\$8,000,000	\$8,000,000
Department of Military Affairs				
Fort Mccoy - Wing Challenge Academy Design	\$700,000	\$700,000	\$700,000	\$700,000
UW System				
Milwaukee - Health Sciences Renovation	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000
Whitewater - Winther Hall/Heide Hall Entry Additions & Renovations	500,000	500,000	3,000,000	3,000,000
Stout - Heritage Hall Addition & Renovation	<u>500,000</u>	<u>500,000</u>	*	*
Total	\$2,000,000	\$2,000,000	\$8,000,000	\$8,000,000
Total Planning Funds	\$6,700,000	\$6,700,000	\$23,900,000	\$23,900,000

*Project enumerated.

Modifications to Prior Building Programs

Department of Corrections				
Type 1 Juvenile Correctional Facility - Milwaukee County	\$32,609,000	\$78,400,000	\$32,609,000	\$78,400,000

	<u>Governor</u>		<u>Joint Finance/Legislature</u>	
	<u>Segregated Revenue</u>	<u>Total Enumeration</u>	<u>Segregated Revenue</u>	<u>Total Enumeration</u>
Department of Health Services				
Mendota Mental Health Institute - Utility Improvements	\$41,080,000	\$56,000,000	\$5,000,000	\$19,920,000
Winnebago Mental Health Institute - Patient Admissions Area	17,716,000	34,511,000	17,716,000	34,511,000
Sand Ridge Secure Treatment Center - Skilled Care Unit Expansion	<u>5,563,000</u>	<u>18,175,000</u>	<u>5,563,000</u>	<u>18,175,000</u>
Total	\$64,359,000	\$108,686,000	\$28,279,000	\$72,606,000
Department of Military Affairs				
Clintonville Readiness Center – New Motor Vehicle Storage Building	\$63,100	\$2,786,000	\$63,100	\$2,786,000
West Bend AASF 1 - Hangar Addition and Fire Suppression	<u>2,726,000</u>	<u>12,671,000</u>	<u>2,726,000</u>	<u>12,671,000</u>
Total	\$2,789,100	\$15,457,000	\$2,789,100	\$15,457,000
Department of Natural Resources				
Wausau Service Center - Service Center Addition	\$3,432,500	\$4,707,000	\$3,432,500	\$4,707,000
State Fair Park				
State Fair Park - Cream Puff Pavilion Renovation		\$12,500,000		\$12,500,000
UW System				
Wisconsin Veterinary Diagnostic Laboratory -- Barron			\$5,000,000	\$14,555,000
Department of Veterans Affairs				
King - Central Kitchen Replacement	\$13,537,700	\$41,498,800		
Southern Wisconsin Veterans Memorial Cemetery - Administration Building Expansion and Fire Protection	<u>1,083,000</u>	<u>3,708,000</u>	<u>\$1,083,000</u>	<u>\$3,708,000</u>
Total	\$14,620,700	\$45,206,800	\$1,083,000	\$3,708,000
Wisconsin Historical Society				
Wisconsin History Museum	\$42,341,000	\$160,487,000	\$42,341,000	\$160,487,000
Total Modifications to Prior Building Programs	\$160,151,300	\$425,443,800	\$115,533,600	\$362,420,000
Set Aside for Inflationary Increases			\$20,000,000	
GRAND TOTAL	\$1,949,717,300	\$3,752,844,700	\$1,234,081,900	\$2,384,186,200

2. **BONDING AUTHORIZATIONS FOR THE 2023-25 BUILDING PROGRAM** [LFB Paper 235]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
BR	\$512,425,900	- \$236,626,000	\$275,799,900

Governor: Provide \$512,425,900 of new general obligation bonding authority for 2023-25 building program projects.

Joint Finance: Provide \$275,799,900 of new general obligation bonding authority for 2023-25 building program projects as shown in the table below.

Senate/Legislature: Reallocate PR-supported bonding from the Building Commission -- other public purposes bonding authorization to bonding authorizations within the relevant agencies.

2023-25 Building Program Bonding Authorizations

	<u>Governor</u>	<u>Jt. Finance</u>	<u>Legislature</u>
Administration			
Energy conservation projects	\$50,000,000	\$25,000,000	\$25,000,000
Housing state agencies	110,285,000	8,878,000	39,878,000
Building Commission			
Other public purposes	100,000,000	100,000,000	0
Natural Resources			
SEG revenue supported facilities	30,568,900	30,568,900	30,568,900
State Fair Park			
Self-amortizing facilities	0	0	5,850,000
University of Wisconsin System			
Self-amortizing facilities	215,141,000	104,922,000	164,922,000
Veterans Affairs			
Self-amortizing facilities	<u>6,431,000</u>	<u>6,431,000</u>	<u>9,581,000</u>
GRAND TOTAL	\$512,425,900	\$275,799,900	\$275,799,900

[Act 19 Sections: 179, 180, 182, and 184 thru 187]

3. **MODIFICATIONS TO PRIOR BUILDING PROGRAMS** [LFB Paper 235]

Governor: Modify prior building programs as follows:

a. 2015-17 Building Program

(1) Under Department of Military Affairs, create a new subdivision for projects financed by segregated revenue and provide \$2,726,000 for the "Aircraft hangar addition and renovation - West Bend" project. Under projects financed by federal funds, increase the amount for "Hangar addition -- West Bend" from \$8,350,000 to \$9,503,000. Increase the total enumeration from all fund sources from \$8,792,000 to \$12,671,000. Further, reclassify the funding added by 2019 Act 9 (\$52,000) from GPR-supported borrowing to existing GPR-supported borrowing, thereby increasing existing GPR-supported borrowing for "Hangar addition -- West Bend" from \$390,000 to \$442,000 and decreasing funding from GPR- supported borrowing to \$0.

b. 2017-19 Building Program

(1) Under the Department of Corrections, create a new subdivision for projects financed by segregated revenue and provide \$32,609,000 for "Type 1 juvenile correctional facilities -- statewide." Further, create a new subdivision for projects financed by existing GPR-supported borrowing and reclassify a portion of the GPR-supported borrowing for "Type 1 juvenile correctional facilities -- statewide" (\$45,791,000) as existing GPR-supported borrowing. Eliminate the remaining funding for GPR-supported borrowing (\$25,000,000). Increase the total enumeration from all fund sources from \$45,791,000 to \$78,400,000.

(2) Under State Fair Park, create a new subdivision for projects financed by PR- supported borrowing, and provide \$6,500,000 of that borrowing for "Cream Puff Pavilion -- West Allis." Increase the total enumeration from all fund sources from \$6,000,000 to \$12,500,000.

(3) Under projects financed by PR-supported borrowing, increase the amount for the "Wisconsin Veterans Home at King -- central services kitchen upgrade" project under the Department of Veterans Affairs from \$7,588,800 to \$19,385,000, to reflect an increase in PR-supported borrowing of \$19,385,000. Create a new subdivision for projects financed by segregated revenue and provide \$13,537,700 for "Wisconsin Veterans Home at King -- central services kitchen upgrade." Create a new subdivision for projects financed by existing PR-supported borrowing and reclassify the funding added by 2017 Act 59, and amended by 2021 Act 58, (\$7,588,800) from PR-supported borrowing to existing PR-supported borrowing. Create a new subdivision for projects financed by existing GPR-supported borrowing. Reduce the funding for projects financed by GPR-supported borrowing from \$4,086,200 to \$0 to reflect a transfer by the State Building Commission, in May 2022, of \$3,098,900 to the food service project at Union Grove, and the reclassification of the remaining GPR-supported borrowing (\$987,300) as existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$8,576,100 to \$41,498,800.

c. 2019-21 Building Program

(1) Under the Department of Natural Resources, create a new subdivision for projects financed by segregated revenue and provide \$3,432,500 for the "Wausau Service Center -- service center additions -- Wausau" project. Continue \$892,100 of SEG-supporting borrowing for this project. Reduce the funding for the Wausau Service Center project financed by GPR-supported borrowing from \$382,400 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing GPR-supported borrowing. Increase the total

enumeration from all fund sources from \$1,274,500 to \$4,707,000.

(2) Under the Wisconsin Historical Society, create a new subdivision for projects financed by segregated revenue and provide \$42,341,000 for the "Wisconsin History Museum -- Madison" project. Under projects financed by gifts, grants, and other receipts, increase the amount of funding for the Wisconsin History Museum from \$30,000,000 to \$48,146,000. Reduce the funding for the Wisconsin History Museum project financed by GPR-supported borrowing from \$70,000,000 to \$0 to reflect the reclassification of the funding as existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$100,000,000 to \$160,487,000.

(3) Under the Department of Veterans Affairs, create a new subdivision for projects financed by segregated revenue and provide \$1,083,000 for the "Wisconsin Veterans Home at Union Grove -- Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection" project. Create a new subdivision for projects financed by program revenue and provide \$123,000 for the project. Reduce the funding for the project financed by GPR-supported borrowing from \$2,176,000 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing GPR-supported borrowing. Increase the existing GPR-supported borrowing amount to \$2,502,000 to reflect the Building Commission's August 2022, authorization to increase the project budget by \$326,000. Increase the total enumeration from all fund sources from \$2,502,000 to \$3,708,000.

d. 2021-23 Building Program

(1) Under the Department of Health Services, create a new subdivision for projects financed by segregated revenue and provide \$17,716,000 for the "Winnebago Mental Health Institute -- patient admission area -- Oshkosh" project. Reduce the funding for the Winnebago Mental Health Institute project financed by GPR-supported borrowing from \$16,795,000 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$16,795,000 to \$34,511,000.

(2) Under the Department of Health Services, create a new subdivision for projects financed by segregated revenue and provide \$5,563,000 for the "Sand Ridge Secure Treatment Center -- skilled care unit remodel -- Mauston" project. Reduce the funding for the Sand Ridge Secure Treatment Center project financed by GPR-supported borrowing from \$12,612,000 to \$0 to reflect the reclassification of the funding under the newly created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$12,612,000 to \$18,175,000.

(3) Under the Department of Health Services, create a new subdivision for projects financed by segregated revenue and provide \$41,080,000 for the "Mendota Mental Health Institute -- utility improvements -- Madison" project. Reduce the funding for the Mendota Mental Health Institute project financed by GPR-supported borrowing from \$14,920,000 to \$0 to reflect the reclassification of the funding under the newly-created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$14,920,000 to \$56,000,000.

(4) Under the Department of Military Affairs, create a new subdivision for projects financed by segregated revenue and provide \$63,100 for the "New motor vehicle storage buildings -- Clintonville and Waupaca" project. Under projects financed by federal funds, change the name of the project identified as "New motor vehicle storage buildings -- Marinette and Waupaca" to "New motor vehicle storage buildings -- Clintonville and Waupaca" and increase the amount from \$1,840,100 to \$2,002,000. Reduce the funding for the project financed by GPR-supported borrowing from \$720,900 to \$0 to reflect the reclassification of the funding under the newly created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$2,561,000 to \$2,786,000.

Joint Finance: Include provision with the following modifications. Under the 2017-19 Building Program, do not modify the enumeration for the Wisconsin Veterans Home at King -- central services kitchen upgrade.

In addition, further modify the 2021-23 Building Program as follows: Under the Department of Health Services, provide \$5,000,000 rather than \$41,080,000 of segregated revenue for the "Mendota Mental Health Institute -- utility improvements -- Madison" project and specify that the total enumeration is \$19,920,000. Under the University of Wisconsin System, create a new subdivision for projects financed by segregated revenue and provide \$5,000,000 for the "Wisconsin Veterinary Diagnostic Laboratory -- Barron" project. Reduce the funding for the Wisconsin Veterinary Diagnostic Laboratory project financed by GPR-supported borrowing from \$9,555,000 to \$0 to reflect the reclassification of the funding under the newly created subdivision for projects financed by existing GPR-supported borrowing. Increase the total enumeration from all fund sources from \$9,555,000 to \$14,555,000.

Senate/Legislature: Modify references to prior building program projects in the bill to ensure existing general fund supported borrowing amounts are accounted for.

[Act 19 Sections: 9104(4) thru 9104(7)]

4. BONDING AUTHORIZATIONS FOR PREVIOUS BUILDING PROGRAMS [LFB Paper 235]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
BR	\$25,885,000	- \$19,385,000	\$6,500,000

Governor: Provide \$25,885,000 of new general obligation bonding authority for projects authorized in previous building programs.

Joint Finance/Legislature: Provide \$6,500,000 of new general obligation bonding authority for projects authorized in previous building programs, as shown in the following table.

	<u>Governor</u>	<u>Jt. Finance/Legislature</u>
2017-19		
State Fair Park Board		
Self-amortizing Facilities	\$6,500,000	\$6,500,000
Veterans Affairs		
Self-amortizing Facilities	<u>19,385,000</u>	<u>0</u>
Total	\$25,885,000	\$6,500,000

[Act 19 Section: 187]

5. 2023-25 AUTHORIZED STATE BUILDING PROGRAM APPROPRIATION [LFB Paper 236]

Governor/Legislature: Create a segregated revenue continuing appropriation under the Building Commission to expend all moneys transferred from the general fund to the capital improvement fund for projects enumerated under the 2023-25 building program and modifications to prior building program projects. Specify that these moneys would fund project amounts designated as "segregated revenue".

[Act 19 Section: 189]

6. TYPE 1 JUVENILE CORRECTIONAL FACILITY -- STATEWIDE (DANE COUNTY)

Joint Finance/Legislature: Provide \$6,000,000 in segregated revenue to develop preliminary plans for the construction of a new 72,000 gross square foot Type 1 juvenile correctional facility. The fiscal effect is included in Item #1.

Veto by Governor [D-22]: Delete the specification that the Type 1 juvenile correctional facility be 72,000 gross square feet.

[Act 19 Section: 9104(8)]

[Act 19 Vetoed Section: 9104(8)]

7. TYPE 1 JUVENILE CORRECTIONAL FACILITY -- STATEWIDE (SITE UNDETERMINED)

Governor: Provide \$4,000,000 in segregated revenue for project planning, development, design, site selection, and land and property acquisition for a new 72,000 gross square foot Type 1 juvenile correctional facility.

Joint Finance/Legislature: Provision not included.

8. WISCONSIN NATIONAL GUARD CHALLENGE ACADEMY AT FORT MCCOY

Governor/Legislature: Provide \$700,000 in segregated revenue to develop preliminary plans and specifications for the construction of a 71,000 gross square foot Wisconsin National Guard Challenge Academy located at Fort McCoy.

Veto by Governor [D-22]: Delete the specification that the Wisconsin National Guard Challenge Academy be 71,000 gross square feet.

[Act 19 Section: 9104(9)]

[Act 19 Vetoed Section: 9104(9)]

9. UNIVERSITY OF WISCONSIN SYSTEM FACILITIES

Governor: Provide segregated revenue as follows to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities: (a) \$1,000,000 for renovations related to health sciences programs and to complete renovations in the Northwest Quadrant at UW-Milwaukee; (b) \$500,000 for renovations at Winther Hall, replacement of the Heide hall roofing and exterior windows, and construction of new entrances/vertical circulation towers for both of those facilities at UW-Whitewater; and (c) \$500,000 for demolition of a portion of the Vocational Rehabilitation building and for the construction of an addition and comprehensive renovation of the academic facility at UW-Stout.

Joint Finance/Legislature: Increase the amount of segregated revenue provided for the Northwest Quadrant of UW-Milwaukee from \$1,000,000 to \$5,000,000 and for UW-Whitewater's Winther and Heide Hall renovations from \$500,000 to \$3,000,000. Provide \$138,887,000 of segregated revenue to enumerate the UW-Stout Heritage Hall project, rather than providing \$500,000 of planning funds, as under the Governor's recommendations.

[Act 19 Section: 9104(10)]

10. PROJECT THRESHOLD ADJUSTMENTS [LFB Paper 237]

Governor: Adjust the building project thresholds as follows:

a. increase the threshold at which a project would be required to be enumerated in the state building program from \$1,000,000 to \$2,000,000;

b. increase the threshold at which the Building Commission may authorize a project for any state agency in accordance with priorities established by the Commission and may adjust the priorities by deleting, substituting, or adding new projects as needed to reflect changing program needs and unforeseen circumstances from \$1,000,000 to \$2,000,000;

c. increase the threshold at which small projects do not require Building Commission approval and can follow simplified bidding procedures from not more than \$300,000 to not more

than \$600,000;

d. increase the threshold at which DOA is allowed to let construction projects to a single trade contractor for all work on the project if at least 85% of the estimated construction cost of the project is for work that involves the trade that is the primary business of the single trade contractor from \$300,000 to \$600,000;

e. increase the threshold on the size of contract for construction, reconstruction, remodeling of, or addition to state facilities that would require Building Commission approval of final plans for the project from \$300,000 to \$600,000. As under current law, State Fair Park Board projects require Building Commission approval, even if the total cost is under this threshold;

f. increase the threshold at which projects are required to utilize single prime bidding and contracting from \$300,000 to \$600,000;

g. increase the threshold at which the contracts and change orders for engineering architectural services and work on construction projects require the Governor's approval from \$300,000 to \$600,000;

h. increase the threshold on the size of contract for which DOA would be required to seek bids from the lowest responsible qualified bidder and meet the requirements for soliciting those bids from \$50,000 to \$100,000; and

i. increase the threshold at which the selection committee must use a request-for-proposal process to select an architect or engineer for a project based on qualifications from \$7,400,000 to \$15,000,000.

Joint Finance/Legislature: Include provision with the following modification. Keep the threshold at which the selection committee must use a request-for-proposal process to select an architect or engineer for a project based on qualifications (item i) at \$7,400,000.

[Act 19 Sections: 3 thru 7, 9, 16, 40 thru 45, 192, and 193]

11. BRONZEVILLE CENTER FOR THE ARTS - AFRICAN AMERICAN ART CENTER

Governor: Enumerate a \$54,900,000 project for the Bronzeville Center for the Arts, Inc. - African American Art Center under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$5,000,000 from segregated revenue to the Bronzeville Center for the Arts, Inc. to assist the Center in the construction of an Arts Destination Museum on a 3.4-acre parcel on the northeast corner of North Avenue and Dr. Martin Luther King Jr. Drive in Milwaukee. Specify that, before approving any state funding commitment for the construction of the museum, the Building Commission make a determination that the Bronzeville Center for the Arts, Inc. has secured additional funding for the project of at least \$49,900,000 from non-state revenue sources. Require that if the Building Commission makes a grant

to the Bronzeville Center for the Arts, Inc. for the construction of the African American Art Center, the state would retain an ownership interest in the center equal to the amount of the state's grant if, for any reason, the center is not used as an Arts Destination Museum.

Specify that the Legislature finds and determines that providing cultural preservation and appreciation and support of the arts and gallery space for African-American art to be displayed vastly enriches the lives of the citizens of this state, and will provide economic development through construction-related jobs and employment opportunities after the Bronzeville Center for the Arts Destination Museum opens, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Bronzeville Center for the Arts, Inc. with constructing an Arts Destination Museum.

Specify that the Building Commission may not make a grant to Bronzeville Center for the Arts, Inc., for the construction of an Arts Destination Museum unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Joint Finance/Legislature: Provision not included.

12. CHILDREN'S HOSPITAL AND HEALTH SYSTEM - DENTAL CLINIC EXPANSION

Governor/Legislature: Enumerate a \$9,578,000 project for the Children's Wisconsin - Milwaukee dental clinic expansion under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$4,789,000 from segregated revenue to Children's Hospital and Health System, Inc. Specify that, before approving any state funding commitment for the construction and equipment upgrades, the Building Commission make a determination that Children's Hospital and Health System, Inc. has secured additional funding for the project of at least \$4,789,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Children's Hospital and Health System, Inc. for the construction of the dental clinic expansion, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the space is not used for dentistry purposes.

Specify that the Legislature finds and determines that reducing wait times and improving accessibility of dental care at the dental clinic of Children's Hospital and Health System, Inc. will improve health outcomes for children in this state, reduce the burden on urgent care and emergency services at Children's Hospital and Health System, Inc., and improve economic development in the state by increasing the capacity of the pediatric dental residency program at the dental clinic at Children's, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Children's Hospital and Health System, Inc. with the expansion of its dental clinic at its main campus.

Specify that the Building Commission may not make a grant to Children's Hospital and Health System, Inc. for the expansion of its dental clinic unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

[Act 19 Sections: 11 and 9104(17)]

13. JANESVILLE - WOODMAN'S SPORTS AND CONVENTION CENTER

Governor: Enumerate a \$50,500,000 project for the Woodman's Sports and Convention Center in Janesville under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$15,000,000 from segregated revenue to the City of Janesville. Specify that, before approving any state funding commitment for the construction of the center, the Building Commission make a determination that the City has secured additional funding for the project of at least \$35,500,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the City for the construction of the Woodman's Sports and Convention Center, the state would retain an ownership interest in the center equal to the amount of the state's grant if, for any reason, the center is not used as a sports and convention center.

Specify that the Legislature finds and determines that the establishment of a sports and convention facility encourages economic development and tourism in this state by improving a blighted area of the City of Janesville and attracting new events and economic activity to the City of Janesville and south central Wisconsin, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the City of Janesville with constructing the Woodman's Sports and Convention Center.

Specify that the Building Commission may not make a grant to the City of Janesville for the construction of the Woodman's Sports and Convention Center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Joint Finance/Legislature: Provision not included.

14. NATIONAL RAILROAD MUSEUM EXPANSION

Governor: Enumerate a \$15,000,000 project for the National Railroad Museum expansion under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$7,000,000 from segregated revenue to the National Railroad Museum, Inc. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a

determination that the National Railroad Museum, Inc. has secured additional funding for the project of at least \$8,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the National Railroad Museum, Inc. for the expansion of the museum's Lenfestey Center, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the space is not used for purposes of a national railroad museum.

Specify that the Legislature finds and determines that expanding the National Railroad Museum's Lenfestey Center will encourage economic development and tourism in the City of Green Bay and Brown County, increase educational opportunities for school children, and increase access to community events. Further specify that it is in the public interest, serves a statewide public purpose, and it is the public policy of this state, to assist National Railroad Museum, Inc. with the expansion of the museum's Lenfestey Center.

Specify that the Building Commission may not make a grant to National Railroad Museum, Inc. for the expansion of the museum's Lenfestey Center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Joint Finance/Legislature: Provision not included.

15. MARQUETTE UNIVERSITY - SCHOOL OF DENTISTRY UPGRADES

Governor/Legislature: Enumerate a \$28,000,000 project for Marquette University's School of Dentistry upgrades under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$10,750,000 from segregated revenue to Marquette University. Specify that, before approving any state funding commitment for the construction and equipment upgrades, the Building Commission make a determination that Marquette University has secured additional funding for the project of at least \$17,250,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Marquette University for the construction and equipment upgrades to the Marquette University School of Dentistry, the state would retain an ownership interest in the facility equal to the amount of the state's grant if, for any reason, the facility is not used for dentistry purposes.

Specify that the Legislature finds and determines that improving the experiences and training of Marquette University School of Dentistry dental students, increasing the chances of continuing the supply of dentists throughout this state in future years, and improving access to oral health care statewide, particularly for Wisconsin's underserved populations via the Marquette University School of Dentistry's Main Campus Clinic and its affiliated statewide clinics, is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Marquette University with construction and equipment upgrades to the Marquette University School of Dentistry's main campus clinic and classrooms, affiliated clinics and classrooms statewide, and patient experience center.

Specify that the Building Commission may not make a grant to Marquette University for the construction and equipment upgrades to its School of Dentistry unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

[Act 19 Sections: 10 and 9104(18)]

16. MILWAUKEE IRON DISTRICT - NEW SOCCER STADIUM

Governor: Enumerate a \$45,000,000 project for a new soccer stadium in the Milwaukee Iron District under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$9,300,000 from segregated revenue to the Iron District MKE, LLC. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that the Iron District has secured additional funding for the project of at least \$35,700,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Iron District for the construction of the new soccer stadium and related facilities, the state would retain an ownership interest in the facilities equal to the amount of the state's grant if, for any reason, the facilities are not used for purposes of a soccer stadium and related facilities.

Specify that the Legislature finds and determines that a new soccer stadium and related facilities, including a hotel and a concerts and events venue, will encourage economic development and tourism in this state, reduce unemployment in this state, and bring needed capital into this state for the benefit and welfare of people throughout the state. Further specify that it is in the public interest, serves a statewide public purpose, and it is the public policy of this state, to assist Iron District MKE, LLC with the construction in a blighted area of Milwaukee County of a new soccer stadium and related facilities, including a hotel and a concerts and events venue.

Specify that the Building Commission may not make a grant to Iron District MKE, LLC for the construction of a new soccer stadium and related facilities, including a hotel and a concerts and events venue, in Milwaukee County unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Joint Finance/Legislature: Provision not included.

17. PENINSULA PLAYERS THEATRE - DORMITORY UPGRADE

Governor: Enumerate a \$4,213,000 project for the Peninsula Players Theatre's dormitory upgrade under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$1,000,000 from

segregated revenue to the Peninsula Players Theatre Foundation, Inc. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that the Peninsula Players Theatre Foundation, Inc. has secured additional funding for the project of at least \$3,213,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Peninsula Players Theatre Foundation, Inc. for the upgrade of its dormitories, the state would retain an ownership interest in the facilities equal to the amount of the state's grant if, for any reason, the upgraded facilities are not used as dormitories for the staff and interns of the Peninsula Players Theatre.

Specify that the Legislature finds and determines that upgrading the dormitories of the Peninsula Players Theatre in Door County to address the current housing shortcomings, including equipping the dormitories with standard conveniences such as running water, indoor plumbing, and HVAC and increasing the capacity of the dormitories from 25 to 32 individuals, will encourage economic development and tourism in this state, reduce unemployment in this state, and provide needed workforce housing in this state. Further specify that it is in the public interest, serves a statewide public purpose, and it is the public policy of this state, to assist Peninsula Players Theatre Foundation, Inc. with upgrading the dormitories of the Peninsula Players Theatre in Door County.

Specify that the Building Commission may not make a grant to Peninsula Players Theatre Foundation, Inc. for upgrades to the dormitories of the Peninsula Players Theatre unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Joint Finance/Legislature: Provision not included.

18. VERSITI BLOOD RESEARCH INSTITUTE ADDITION

Governor/Joint Finance: Enumerate a \$63,500,000 project for the Versiti Blood Research Institute addition under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant of up to \$10,000,000 from segregated revenue to the Versiti Blood Research Institute Foundation, Inc. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that the Versiti Blood Research Institute Foundation, Inc. has secured additional funding for the project of at least \$53,500,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Versiti Blood Research Institute Foundation, Inc. for the expansion of the Versiti Blood Research Institute, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the expanded space is not used for blood research.

Specify that the Legislature finds and determines that research focused on blood health, including research in the areas of blood cancers, benign hematology, cellular therapy, and immunology is essential to the health and well-being of the people of this state, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the

public policy of this state, to assist the Versiti Blood Research Institute Foundation, Inc. with the expansion of the Versiti Blood Research Institute for purposes of blood research.

Specify that the Building Commission may not make a grant to the Versiti Blood Research Institutes Foundation, Inc. for the expansion of the Versiti Blood Research Institute unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Senate/Legislature: Modify references to Versiti Blood Research Institute Foundation, Inc. to instead refer to Versiti Wisconsin, Inc.

[Act 19 Sections: 14 and 9104(16)]

19. STATEMENT OF BUILDING PROGRAM CONTINUATION

Governor/Legislature: Continue the building and financing authority enumerated under previous building programs into the 2023-25 biennium. Each building program is approved only for the current biennium; this provision would continue past state building programs into the 2023-25 biennium.

[Act 19 Section: 9104(2)]

20. PROJECT LOANS

Governor/Legislature: Authorize the Building Commission, during the 2023-25 biennium, to make loans from general fund-supported borrowing or the building trust fund to state agencies for any 2023-25 building program projects funded from non-GPR sources.

[Act 19 Section: 9104(3)]

21. MARATHON COUNTY - REGIONAL FORENSIC SCIENCE CENTER

Joint Finance/Legislature: Enumerate a \$14,800,000 project for a Regional Forensic Science Center in Wausau under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant up to \$7,000,000 from segregated revenue to Marathon County. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that Marathon County has secured additional funding for the project of at least \$7,800,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Marathon County for the Regional Forensic Science Center, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the expanded space is not used for purposes of a regional forensic sciences center.

Specify that the Legislature finds and determines that offering training and continuing education opportunities to coroners and medical examiners, law enforcement, district attorney offices, and emergency medical and health services providers will improve the quality of the death investigation process for central and northern Wisconsin, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Marathon County with the construction of the Regional Forensic Science Center.

Specify that the Building Commission may not make a grant to Marathon County for the construction of the Regional Forensic Science Center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary of the Governor.

[Act 19 Sections: 15 and 9104(19)]

22. FOOD AND FARM EXPLORATION CENTER

Joint Finance/Legislature: Enumerate a \$41,000,000 project for a Food and Farm Exploration Center under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant up to \$3,000,000 from segregated revenue to the Farming for the Future Foundation (FFTFF). Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that FFTFF has secured additional funding for the project of at least \$38,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to FFTFF for the Food and Farm Exploration Center, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the expanded space is not used for agricultural education.

Specify that the Legislature finds and determines that providing hands-on learning experiences to teach students about agricultural innovation and sustainability will attract more interest in agricultural careers, assist in workforce and development training for elementary, secondary, technical college, and university students, and help the state retain talent, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the Farming for the Future Foundation with the construction of the Food and Farm Exploration Center.

Specify that the Building Commission may not make a grant to the Farming for the Future Foundation for the construction of the Food and Farm Exploration Center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary of the Governor.

[Act 19 Sections: 13 and 9104(20)]

23. BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM (BASE)

Joint Finance/Legislature: Enumerate an \$11,000,000 project for a new BASE facility under the 2023-25 state building program. The fiscal effect is included in Item #1.

Require that the state funding commitment be in the form of a grant up to \$1,000,000 from segregated revenue to the Badgerland After School Enrichment Program Inc. Specify that, before approving any state funding commitment for the construction of the project, the Building Commission make a determination that BASE has secured additional funding for the project of at least \$10,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Base for new facility, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the expanded space is not used for an after school care facility.

Specify that the Legislature finds and determines that providing out-of-school care that inspire the local youth to be contributing, productive, and responsible members of their Communities through intentional programming that supports positive character development and unique opportunities to grow as individuals, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist BASE in the purchase and renovation of a building to serve as a facility to provide out-of-school care to youth.

Specify that the Building Commission may not make a grant to BASE for the construction of the after school care facility unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary of the Governor.

[Act 19 Section: 12 and 9104(21)]

24. GRANTS FOR LOCAL PROJECTS

Joint Finance/Legislature: Provide \$50,000,000 of segregated revenue to establish a grant program under the Building Commission to assist non-state organizations to carry out construction projects having a statewide public purpose. The fiscal effect is included in Item #1. Require that the municipality in which the construction project is or will be located apply to the Building Commission on behalf of the non-state organizations carrying out the construction project. Specify that no grant awarded under this purpose could exceed \$4,000,000. Prohibit the Building Commission from awarding a grant for a construction project unless the Joint Committee of Finance approves the grant and finds that the project is in the public interest and serves one or more statewide public purposes. Require that the Building Commission determine that the organization carrying out the project has secured additional funding for the project from non-state revenue sources in an amount that is equal to at least 50% of the construction project.

Specify that the Building Commission may not make a grant under this purpose for construction of a project unless DOA has reviewed and approved plans for the project, although

DOA may not supervise any services or work or let any contracts for the project. Require that if the Building Commission makes a grant for this purpose, the state would retain an ownership interest in a space constructed with these grants equal to the amount of the state's grant if, for any reason, the expanded space is not used for one or more of the public purposes determined by the Joint Finance Committee.

Veto by Governor [D-21]: Delete the maximum amount a project could be awarded, the requirement that the Joint Committee on Finance approve the grants and make a determination of statewide public purpose, and the requirement that municipalities would have to apply for the grants on behalf of the nonstate organizations.

[Act 19 Section: 8]

[Act 19 Vetoed Section: 8]

25. STATE CAPITOL - FIBER AND CABLE UPGRADES

Joint Finance/Legislature: Provide \$1,200,000 in segregated revenue to develop preliminary plans and specifications for fiber and cable upgrades at the State Capitol. Require the Department of Administration (DOA) to coordinate with the Chief Clerk of each house of the Legislature and the Legislative Technology Services Bureau (LTSB) in the planning of this project. The fiscal effect is included in Item #1.

Veto by Governor [D-23]: Delete the requirement that DOA coordinate with the Chief Clerk of each house of the Legislature and LTSB in developing plans for this project.

[Act 19 Section: 9104(11)]

[Act 19 Vetoed Section: 9104(11)]

26. CENTRAL WISCONSIN CENTER - FOOD SERVICE BUILDING RENOVATION

Joint Finance/Legislature: Provide \$5,000,000 in segregated revenue to develop preliminary plans for the renovation of the Food Service Building at the Central Wisconsin Center. The fiscal effect is included in Item #1.

[Act 19 Section: 9104(12)]

27. WINNEBAGO MENTAL HEALTH INSTITUTE - UTILITY AND SERVICE TUNNEL IMPROVEMENTS

Joint Finance/Legislature: Provide \$3,000,000 in segregated revenue to develop preliminary plans for the replacement and relocation of the service tunnel and utilities at the Winnebago Mental Health Institute. The fiscal effect is included in Item #1.

[Act 19 Section: 9104(13)]