

GOVERNOR

Budget Summary							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	2023-25 Legislature	2023-25 Act 19	Act 19 Change Over Base Year Doubled Amount	Percent
GPR	\$8,716,400	\$9,060,800	\$9,060,800	\$9,060,800	\$9,060,800	\$344,400	4.0%

FTE Position Summary						
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	2024-25 Legislature	2024-25 Act 19	Act 19 Change Over 2022-23 Base
GPR	37.25	37.25	37.25	37.25	37.25	0.00

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

GPR	\$344,400
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Governor/Legislature: Provide adjustments to the base budget totaling \$172,200 annually in the 2023-25 biennium associated with full funding of continuing position salaries and fringe benefits.