

## MILITARY AFFAIRS

<b>Budget Summary</b>							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	2023-25 Legislature	2023-25 Act 19	Act 19 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$67,803,000	\$129,399,100	\$118,523,800	\$118,523,800	\$118,523,800	\$50,720,800	74.8%
FED	163,372,800	223,971,800	222,112,800	222,112,800	222,112,800	58,740,000	36.0
PR	18,708,600	18,952,000	19,256,200	19,256,200	19,256,200	547,600	2.9
SEG	<u>40,827,200</u>	<u>53,125,400</u>	<u>57,624,400</u>	<u>57,624,400</u>	<u>57,624,400</u>	<u>16,797,200</u>	41.1
<b>TOTAL</b>	<b>\$290,711,600</b>	<b>\$425,448,300</b>	<b>\$417,517,200</b>	<b>\$417,517,200</b>	<b>\$417,517,200</b>	<b>\$126,805,600</b>	<b>43.6%</b>

<b>FTE Position Summary</b>						
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	2024-25 Legislature	2024-25 Act 19	Act 19 Change Over 2022-23 Base
GPR	82.08	104.48	82.48	82.48	82.48	0.40
FED	462.80	449.90	448.40	448.40	448.40	- 14.40
PR	54.12	54.12	54.12	54.12	54.12	0.00
SEG	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>
<b>TOTAL</b>	<b>604.00</b>	<b>613.50</b>	<b>590.00</b>	<b>590.00</b>	<b>590.00</b>	<b>- 14.00</b>

### Budget Change Items

#### 1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

	Governor <u>(Chg. to Base)</u>		Jt. Finance/Leg. <u>(Chg. to Gov)</u>		<u>Net Change</u>	
	Funding Positions	Funding Positions	Funding Positions	Funding Positions	Funding Positions	Funding Positions
GPR	\$311,400	0.00	-\$201,200	0.00	\$110,200	0.00
FED	8,594,000	- 16.00	- 638,800	0.00	7,955,200	- 16.00
PR	240,000	0.00	0	0.00	240,000	0.00
SEG	<u>297,200</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>297,200</u>	<u>0.00</u>
<b>Total</b>	<b>\$9,442,600</b>	<b>- 16.00</b>	<b>-\$840,000</b>	<b>0.00</b>	<b>\$8,602,600</b>	<b>- 16.00</b>

**Governor:** Provide adjustments to the base totaling \$155,700 GPR, \$4,294,900 FED, \$120,000 PR, \$148,600 SEG, and -1.0 FED position in 2023-24, and \$155,700 GPR, \$4,299,100 FED, \$120,000 PR, \$148,600 SEG, and -16.0 FED positions in 2024-25. Adjustments are for: (a)

turnover reduction (-\$151,000 GPR and -\$492,600 FED annually); (b) removal of non-continuing elements from the base (-1.0 FED position in 2023-24 and -16.0 FED positions in 2024-25); (c) full funding of continuing position salaries and fringe benefits (\$271,500 GPR, \$4,327,700 FED, \$119,800 PR, and \$148,600 SEG annually); (d) reclassifications and semiautomatic pay progression (\$51,000 FED annually); (e) overtime (\$35,200 GPR, \$383,900 FED, and \$9,700 PR annually); (f) full funding of lease and directed moves costs (\$24,900 FED and -\$9,500 PR in 2023-24, and \$29,100 FED and -\$9,500 PR in 2024-25); and (g) minor transfers within the same alpha appropriation. Regarding the transfer within the same alpha appropriation, separate budgetary units for the emergency radio network and interoperability would be created in three separate GPR appropriations and in one SEG appropriation. In total, \$675,200 GPR and \$711,200 SEG annually would be internally transferred. In addition, \$2,259,700 (\$268,200 GPR and \$1,991,500 PR) and 29.42 positions (1.67 GPR and 27.75 PR) would be realigned within the Army National Guard functions and reallocated from Army National Guard to Air National Guard in order to reflect current budgetary operations.

**Joint Finance/Legislature:** Modify standard budget adjustments by \$9,000 FED annually related to an error. Increase the rate used to calculate turnover reduction from 3% to 5% for all appropriations subject to a 3% turnover rate under the Governor's recommended budget. Reduce funding under the turnover reduction standard budget adjustment by -\$100,600 GPR annually and -\$328,400 FED annually.

**2. FEDERAL AND PROGRAM REVENUE REESTIMATES [LFB Paper 550]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
FED	\$50,784,800	\$0	\$50,784,800
PR	<u>3,400</u>	<u>304,200</u>	<u>307,600</u>
Total	\$50,788,200	\$304,200	\$51,092,400

**Governor:** Provide \$25,392,400 FED and \$1,700 PR annually to reflect current revenue projections and estimated program needs for the federal appropriations identified below. The reestimates are based on five years of past expenditure data.

a. Provide \$6,891,900 FED annually for the National Guard federal aid for improvement, repair, maintenance, or operation of armories or other military property. Base funding for the appropriation is \$39,787,700.

b. Provide \$2,981,900 FED annually for the emergency management services federal aid to individuals and organizations appropriation. Expenditures support aid to not-for-profit organizations for public assistance and hazard mitigation. Base funding for the appropriation is \$1,926,400.

c. Provide \$26,900 FED annually for the emergency management services federal aid for state operations appropriation. The appropriation provides the state with 50% of the federal Emergency Management Performance Grant (EMPG) funds. Expenditures typically support staff funding, aids to other state agencies for public assistance grants, hazard mitigation grants, and

hazmat training. Base funding for the appropriation is \$5,331,700.

d. Provide \$15,491,700 FED annually for the emergency management services federal aid for local assistance appropriation. Expenditures are federal aid payments to local units of government, including public assistance, EMPG, hazard mitigation, and the Hazardous Materials Emergency Preparedness (HMEP) grant. Base funding for the appropriation is \$12,800,000.

e. Provide \$1,700 PR annually for the National Guard youth programs gifts and grants appropriation. Expenditures support the Wisconsin National Guard Challenge Academy. Base funding for the appropriation is \$0.

**Joint Finance/Legislature:** Modify the reestimates to include \$152,100 PR annually for the National Guard military property annual PR appropriation [s. 20.465(1)(g)] used for military property repair and maintenance due to increased costs for snow plowing and other repairs.

**3. STATEWIDE INTEROPERABLE RADIO NETWORK REPLACEMENT [LFB Paper 551]**

GPR	\$45,000,000
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**Governor/Legislature:** Create a continuing appropriation and provide \$45,000,000 in 2023-24 for the development and operation of a replacement statewide public safety interoperable communication system.

The current Wisconsin Interoperability System for Communications (WISCOM) was developed to permit local, state, and federal emergency responders to communicate across jurisdictions. Under 2017 Act 59, DMA was required to upgrade or replace WISCOM. According to DMA, the system's key components have reached end-of-life, and its technical specifications are unable to fulfill program demand. The Department released a request for proposals on November 30, 2021. On August 22, 2022, the Department sent a notice of intent letter to the selected vendor, L3Harris Technologies, Inc. The RFP received a protest to the intent to award; in January, 2023, DMA's award decision was administratively upheld by the Department of Administration. The Department intends to begin contract negotiations in March, 2023.

[Act 19 Section: 128]

**4. NG911: PUBLIC SAFETY ANSWERING POINT GRANTS [LFB Paper 552]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
SEG	\$12,000,000	\$4,500,000	\$16,500,000

**Governor:** Provide \$6,000,000 annually in 2023-24 and 2024-25 to help public safety answering points (PSAPs) transition to NG911 by training staff, purchasing equipment, and upgrading software. Funding would be provided from the police and fire protection fund using revenues from phone service surcharges. Funding in the agency's base budget of \$6,000,000 annually is associated with PSAP grants.

To receive and process calls through the NG911 system, PSAPs must have call answering equipment compatible with NG911 technology. Under 2019 Act 26, a competitive state grant program was created to help PSAPs transition to the NG911 system. In the 2021-23 biennium, \$6,000,000 SEG in 2022-23 was provided for PSAP grants. Additionally, the Department received \$2.9 million in federal grant funds to assist PSAPs with equipment upgrades. In June, 2020, DMA awarded 24 federally-funded grants totaling \$2.2 million. A second round of grants were distributed in February, 2021. As of September, 2022 (the latest information available), 35 PSAPs were able to complete either partial upgrades or full replacements of their answering equipment using federal grants.

**Joint Finance/Legislature:** Provision not included. Instead, effective July 1, 2024, rename the current law police and fire protection fund as the 911 fund; update references to the police and fire protection fee to instead refer to the 911 fee; and repeal the current law county and municipal aid SEG appropriation, funded from the police and fire protection fund, which offsets the amounts paid from the existing sum sufficient GPR appropriation. Additionally, specify that, effective July 1, 2024, DMA provide \$18,000,000 SEG annually for PSAP grants and \$6,000,000 SEG annually for geographic information systems grants from its Next Generation 911 appropriation. As a result, increase funding for DMA's Next Generation 911 appropriation by \$12,000,000 SEG in 2024-25 for PSAP grants and \$4,500,000 SEG in 2024-25 for GIS grants to fund the specified amounts.

The table below provides a fund condition for the Police and Fire Protection Fund/911 Fund for the 2023-25 biennium.

**Police and Fire Protection/911-Fund  
Fund Condition**

	<u>2023-24</u>	<u>2024-25</u>
Opening Balance	\$0	\$0
Estimated Revenues	\$53,972,700	\$53,972,700
County and Municipal Aid	\$34,424,800	\$0
Military Affairs Interoperability Council	300,300	300,300
Military Affairs Next Generation 911	19,081,000	35,581,000
Public Service Commission Administration	<u>166,600</u>	<u>166,600</u>
Total Expenditures	\$53,972,700	\$36,047,900
Balance	\$0	\$17,924,800

[Act 19 Sections: 55, 131, 132, 165, 198, 211, 348, 425 thru 428, 9431(2), 9436(1), and 9437(4)]

**5. NG911: COST RECOVERY [LFB Paper 552]**

**Governor:** Require that emergency services IP network (ESInet) contract providers for Next Generation 911 reimburse the originating or 3<sup>rd</sup>-party providers used to connect an ESInet for all costs incurred by the originating or 3<sup>rd</sup> party provider.

To create an interoperable 911 system that is compatible with current and emerging digital technologies, emergency response agencies nationwide are upgrading to the "Next Generation 911" system. Under current law, DMA is responsible for supporting the development of NG911 in Wisconsin. The first step to implement NG911 is to create the ESInet, an internet-based network that will connect Public Safety Answering Points (PSAPs) across the state. The ESInet is intended to provide for broadband speed transmissions and facilitate the delivery of messages and data that public safety agencies use for field operations. The Department solicited bids for the ESInet through a request for proposal (RFP) in March, 2020. The ESInet contract was executed with AT&T in June, 2021.

**Joint Finance/Legislature:** Provision not included.

**6. URBAN SEARCH AND RESCUE TEAMS (WISCONSIN TASK FORCE 1) [LFB Paper 553]**

GPR	\$1,012,800
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**Governor:** Provide \$1,012,800 (\$506,400 annually in 2023-24 and 2024-25) for training and equipment for an urban search and rescue task force. Funding is intended to create a Type 1 urban search and rescue (USR) task force capable of 24-hour operations.

On December 6, 2021, 2021 Act 104 was signed into law. The act changed the designation of a regional collapse support team to an urban search and rescue task force and expanded the scope of emergencies with which these teams assist. Under the act, an urban search and rescue task force designated by DMA must assist in an emergency response "involving search, rescue, and recovery in the technical rescue disciplines to include structural collapse, rope rescue, vehicle extrication, machinery extrication, confined space, trench excavation, and water operations in an urban search rescue environment."

Under federal law, a USR task force is a multi-disciplined organization which conducts search, rescue, and recovery in the technical rescue disciplines, including structural collapse, rope rescue, vehicle extrication, machinery extrication, confined space, trench, excavation, and water operations. A Type 1 urban search and rescue task force is capable of 24-hour operations split into 12-hour operation periods.

Base funding in the continuing GPR appropriation under DMA for training, equipment, and administration for urban search and rescue teams is \$0. On May 31, 2022, the Joint Finance Committee approved the transfer of \$500,000 from its supplemental appropriation to the Department's urban search and rescue task force appropriation in 2021-22.

**Joint Finance/Legislature:** Modify the provision to provide \$1,012,800 in 2023-24, rather than \$506,400 in 2023-24 and 2024-25.

**7. FUNDING TO SUPPORT CONTINUATION OF PAY INCREASES [LFB Paper 220]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
FED	\$821,000	- \$821,000	\$0

**Governor:** Provide \$418,200 in 2023-24 and \$402,800 in 2024-25 to support ongoing funding for a \$3 per hour add-on for Military Security Officer positions. There are currently 53 authorized Military Security Officer positions. The current \$3 add-on pay was authorized by the DOA Division of Personnel Management using its compensation plan authority to create pilot add-ons "for specific classifications or locations when severe recruitment, retention, or other issues necessitate implementation of such an add-on before a meeting of the Joint Committee on Employment Relations (JCOER) can be convened." The current add-on is, and the recommended extension of the add-on would be, supported from federal funds DMA receives under master cooperative agreements with the federal government.

**Joint Finance/Legislature:** Modify provision to instead provide funding to compensation reserves in the amounts included in AB 43/SB 70, less a 5% reduction associated with a higher than usual level of position vacancies, to continue supplemental pilot add-on pay to address severe recruitment and retention issues. [See "Budget Management and Compensation Reserves."]

**8. TUITION GRANT PROGRAM AUTOMATION**

GPR	\$225,000
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**Governor/Legislature:** Provide \$225,000 in 2023-24 to update the application system for the Wisconsin National Guard Tuition Grant program. According to the Administration, the current application system requires National Guard members to complete a paper application form, submit it to the educational institution, which, in turn, submits the application to DMA for review and approval. The tuition grant program allows service members to receive reimbursement grants equal to 100% of tuition for up to eight semesters of full-time study or 120 credits of part-time study. Reimbursement may be obtained by members who were enrolled at any accredited institution of higher education in Wisconsin or an out-of-state institution with a reciprocity agreement.

**9. FUEL AND UTILITIES REESTIMATE**

GPR	\$2,024,100
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**Governor/Legislature:** Provide increased funding of \$990,900 in 2023-24 and \$1,033,200 in 2024-25 associated with fuel and utility cost estimates at Army and Air National Guard facilities. Base funding for agency energy costs is \$2,003,200.

**10. DEBT SERVICE REESTIMATE [LFB Paper 106]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	- \$994,800	\$1,856,900	\$862,100

**Governor:** Reduce funding by -\$524,600 in 2023-24 and -\$470,200 in 2024-25 to reflect the reestimate of GPR debt service costs on state general obligation bonds and commercial debt issued for National Guard facilities by DMA. Base funding for debt service costs for National Guard facilities totals \$6,487,900 annually.

**Joint Finance/Legislature:** Modify the provision to provide increased funding of \$420,200 in 2023-24 and \$1,436,700 in 2024-25 to reflect the reestimate of GPR debt service costs on state general obligation bonds and commercial debt issued for National Guard facilities by DMA.

**11. BUILDINGS AND GROUNDS STAFF [LFB Paper 554]**

	<b>Governor (Chg. to Base)</b>		<b>Jt. Finance/Leg. (Chg. to Gov)</b>		<b>Net Change</b>	
	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>
GPR	\$375,800	2.90	-\$375,800	- 2.50	\$0	0.40
FED	<u>399,200</u>	<u>3.10</u>	<u>- 399,200</u>	<u>- 1.50</u>	<u>0</u>	<u>1.60</u>
Total	\$775,000	6.00	-\$775,000	- 4.00	\$0	2.00

**Governor:** Provide \$177,700 GPR and \$192,100 FED in 2023-24, \$198,100 GPR and \$207,100 FED in 2024-25, and 2.9 GPR positions and 3.1 FED positions annually to maintain facilities under management by the Department. The Department is currently responsible for overseeing facility operations, development, and maintenance for the state’s Army National Guard facilities, which includes 280 buildings on 85 sites in 47 counties. In addition, DMA has the same responsibilities for the Wisconsin Air National Guard facilities at Truax Field (Madison). The recommended positions would include: (a) state project manager (1.0 GPR); (b) heavy equipment operators at Truax Field (2.0 positions, each 0.2 GPR and 0.8 FED); (c) painter (1.0 position, 0.5 GPR and 0.5 FED); and (d) facility repair worker in northern and northeastern Wisconsin (2.0 positions, each 0.5 GPR and 0.5 FED).

**Joint Finance/Legislature:** Modify the provision to provide only 0.4 GPR position and 1.6 FED positions annually for the heavy equipment operators at Truax Field, under (b) above. Specify the positions to be two-year project positions for two heavy equipment operators at Truax Field. Reduce funding by \$177,700 GPR and \$192,100 FED in 2023-24 and \$198,100 GPR and \$207,100 FED in 2024-25.

**12. WIRELESS NETWORK ADMINISTRATOR [LFB Paper 555]**

	<b>Governor (Chg. to Base)</b>		<b>Jt. Finance/Leg. (Chg. to Gov)</b>		<b>Net Change</b>	
	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>
GPR	\$300,100	1.00	-\$205,500	- 1.00	\$94,600	0.00

**Governor:** Provide \$143,200 in 2023-24, \$156,900 in 2024-25, and 1.0 position annually to manage the Department's wireless network throughout the state. The position would manage the installation and maintenance of a wireless network for 67 armories located throughout the state. The wireless network is intended to provide wireless communication services in DMA armories where state employees and National Guard service members are located.

**Joint Finance/Legislature:** Reduce funding by \$95,900 in 2023-24 and \$109,600 in 2024-25 in order to provide funding of \$47,300 annually to support a secured-network connection for the wireless network at DMA armories.

**13. COUNTER-DRUG AIRPLANE [LFB Paper 556]**

	<b>Governor (Chg. to Base)</b>		<b>Jt. Finance/Leg. (Chg. to Gov)</b>		<b>Net Change</b>	
	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>
GPR	\$8,301,000	3.00	-\$8,301,000	- 3.00	\$0	0.00

**Governor:** Provide \$4,963,900 in 2023-24, \$3,337,100 in 2024-25, and 3.0 positions annually to purchase a new aircraft for counter-drug activities, search and rescue efforts, or disasters. Create statutory language specifying that DMA may provide aerial assistance for incident awareness and assessment, drug interdiction and counter-drug activities, search and rescue efforts, or disasters, and may also seek reimbursement for the cost of any assistance. Funding would be provided as follows: (a) \$283,400 in 2023-24 and \$308,600 in 2024-25 for staff positions (2.0 aircraft pilots and 1.0 program and policy analyst); (b) \$1,672,000 in 2023-24 in one-time costs for aircraft equipment (for example, specialized communications and operating systems, and cameras); (c) \$787,600 in 2023-24 and \$807,600 in 2024-25 for on-going aircraft supplies and services (fuel, parts, hangar space, maintenance of specialized equipment, and fleet services charges); (d) \$1,950,000 annually for depreciation; and (e) \$270,900 annually master lease interest costs. [See "Administration--General Agency Provisions."]

**Joint Finance/Legislature:** Provision not included.

**14. DRUG HOUSE DEMOLITION**

**Governor:** Create a continuing program revenue appropriation for the Department of Military Affairs to receive reimbursement from local units of government (county, city, village, or town) for the demolition of former drug dwellings that have been abated during narcotics

investigations, placed into receivership, and then left unsold, unmaintained, and unoccupied.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

**15. CYBERSECURITY GRANT MATCHING FUNDS [LFB Paper 557]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$2,093,600	- \$1,870,600	\$223,000

**Governor:** Provide \$975,100 in 2023-24 and \$1,118,500 in 2024-25 for state matching funds for the federal Department of Homeland Security's State and Local Cybersecurity Grant Program. According to the Administration, the grant program would be used to: (a) develop and establish an appropriate governance structure, including developing, implementing or revising cybersecurity plans to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations; (b) provide testing evaluation, and structures cybersecurity assessments; (c) implement security protections; and (d) train personnel in cybersecurity. The grant program requires that 80% of the total grant be passed through to local entities and 25% of the total grant to go to rural communities.

**Joint Finance/Legislature:** Reduce funding by \$874,100 in 2023-24 and \$996,500 in 2024-25 in order to provide \$101,000 in 2023-24 and \$122,000 in 2024-25 to the Department's National Guard general program operations appropriation to fund DMA's management and administration matching funds for the State and Local Cybersecurity Grant Program.

**16. TOWN OF SILVER CLIFF PUBLIC SAFETY BUILDING [LFB Paper 558]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$1,000,000	- \$1,000,000	\$0

**Governor:** Provide \$1,000,000 in 2023-24 to the Town of Silver Cliff in Marinette County to rebuild a public safety building destroyed by a tornado. Funding would be provided to the Department's GPR appropriation for state disaster assistance. Base funding is \$0. Specify that the current law requirements to receive assistance would not apply to the payment to the Town of Silver Cliff.

Under current law, the Department may make payments from the state disaster assistance appropriation account to local governmental units for the damages and costs incurred as the result of a disaster if federal funding is not available because: (a) the Governor's request that the President declare the disaster a major disaster under the federal definition has been denied; or (b) the Department determines the disaster does not meet the per capita impact indicator under the public assistance program issued by the federal emergency management agency (FEMA). Additionally,

the entity receiving the grant is required to pay for 30 percent of the amount of damages and costs resulting from the disaster.

**Joint Finance/Legislature:** Modify the provision to provide \$1,000,000 GPR in 2023-24 to the Joint Committee on Finance's supplemental GPR appropriation for potential release for state disaster assistance for the Town of Silver Cliff. Exempt the Town from meeting program requirements in order to receive the grant. Funding is shown under "Program Supplements."

[Act 19 Section: 9131(1)]

**17. EXPANSION OF THE WELLNESS PROGRAM**

	<b>Governor (Chg. to Base) Funding Positions</b>		<b>Jt. Finance/Leg. (Chg. to Gov) Funding Positions</b>		<b>Net Change Funding Positions</b>	
GPR	\$821,400	11.00	-\$821,400	- 11.00	\$0	0.00

**Governor:** Provide \$821,400 and 11.0 positions in 2024-25 to expand the comprehensive wellness program. According to DMA, the program focuses on physical, mental, spiritual, social, and financial wellness within the Wisconsin National Guard. Funds would be utilized for program administration, curriculum development and implementation, community partnerships, and a mobile health and wellness vehicle. The program is currently funded from January 1, 2022, through December 31, 2024, with \$5 million in federal ARPA monies. The program is intended to enable the National Guard to enroll over 9,000 personnel and increase retention among Guard members.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

**18. HOMELAND SECURITY OFFICE [LFB Paper 559]**

	<b>Governor (Chg. to Base) Funding Positions</b>		<b>Jt. Finance/Leg. (Chg. to Gov) Funding Positions</b>		<b>Net Change Funding Positions</b>	
GPR	\$557,700	4.00	-\$557,700	- 4.00	\$0	0.00

**Governor:** Create an Office of Homeland Security within the Department of Military Affairs and provide \$244,700 in 2023-24, \$313,000 in 2024-25, and 4.0 classified positions annually. Specify that the director of the office would be appointed by the Adjutant General. Further, specify that the office would coordinate with the federal Department of Homeland Security and state and local law enforcement agencies to identify, investigate, assess, report, and share tips and leads linked to emergency homeland security threats.

**Joint Finance/Legislature:** Provision not included.

**19. AIR REFUELING WING CONSULTANT [LFB Paper 557]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$200,000	- \$100,000	\$100,000

**Governor:** Provide \$100,000 annually in 2023-24 and 2024-25 for a consultant to assist DMA to compete as a potential location for the United States Air Force to place new refueling aircraft. Currently, the Wisconsin Air National Guard, 128<sup>th</sup> Air Refueling Wing at General Mitchell Field (Milwaukee) uses older aircraft which the Air Force has determined will be phased-out. The newer refueling aircraft will be phased-in by 2029.

**Joint Finance/Legislature:** Modify the provision to provide \$50,000 annually, on a one-time basis, rather than \$100,000 annually, for a consultant to assist DMA in competing as a potential location for the Air Force to place new refueling aircraft.

**20. AGENCY SUPPLIES AND SERVICES FUNDING INCREASE**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$281,400	- \$281,400	\$0
SEG	<u>1,000</u>	<u>- 1,000</u>	<u>0</u>
Total	\$282,400	- \$282,400	\$0

**Governor:** Provide \$140,700 GPR and \$500 SEG annually to increase agency supplies and services funding. According to the Administration, the amounts represent a 5% increase to supplies and services funding for certain annual GPR and SEG state operations appropriations. The proposed increases would be provided to appropriations that meet the following criteria: (a) in 2021-22, the agency expended 95% or more of the amount budgeted for supplies and services; and (b) for the 2023-25 biennium, no other additional supplies and services funding is being proposed for a similar purpose.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

**21. EQUITY OFFICER POSITION**

	<b>Governor (Chg. to Base)</b>		<b>Jt. Finance/Leg. (Chg. to Gov)</b>		<b>Net Change</b>	
	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>
GPR	\$86,600	0.50	- \$86,600	- 0.50	\$0	0.00

**Governor:** Provide \$37,900 in 2023-24 and \$48,700 in 2024-25 and 0.5 position annually

to create an agency equity officer position. The agency equity officer would be responsible for collaborating with the chief equity officer in the Department of Administration and with other agency equity officers to identify opportunities to advance equity in government operations. [See "Administration -- General Agency Provisions."]

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

## **22. WISCONSIN NATIONAL GUARD DUTIES RELATED TO SEXUAL ASSAULT AND HARASSMENT**

**Governor:** Require that the Department of Military Affairs (DMA) submit a report to the appropriate standing committees of the Legislature by July 1 of each year that: (a) summarizes any substantive changes made to the Uniform Code of Military Justice (UCMJ) during the prior federal fiscal year; (b) compares those changes to the Wisconsin Code of Military Justice (WCMJ); and (c) provides recommendations to the Legislature regarding whether those changes should be incorporated into the WCMJ. Require that the report be subject to at least an annual public hearing by appropriate standing committees of the Legislature.

Require that DMA establish and maintain a case management system that allows the National Guard to manage and track all misconduct case-related information.

Require that the Adjutant General submit a report on incidents of sexual assault and harassment in the Wisconsin National Guard to the Governor and appropriate standing committees of the Legislature, and publish the report on DMA's website, by February 1 of each year. Specify that the report be subject to a public hearing, conducted no less than annually, by the appropriate standing committees of the Legislature. The report must include the following information from the prior federal fiscal year: (a) data regarding all reported incidents of sexual assault and harassment made by members of the Wisconsin National Guard, in addition to historical trends relating to the data for the last five fiscal years; (b) a summary of any training related to preventing and responding to incidents of sexual assault and harassment provided to members of the Wisconsin National Guard; (c) a summary of any current federal National Guard Bureau policies related to preventing and responding to incidents of sexual assault and harassment that were enacted and a description of how those policies are being implemented in the Wisconsin National Guard; and (d) a summary of the current policies and procedures related to preventing and responding to incidents of sexual assault and harassment in the Wisconsin National Guard and any changes made since the previous report. Require that the report protect the privacy and personal information of victims of sexual assault and harassment.

Require that the Adjutant General prescribe in writing, make publicly available on its website, and implement a policy that ensures any victim of an offense under the WCMJ is treated with respect, dignity, courtesy, sensitivity, and fairness.

Amend the WCMJ to allow the Adjutant General, rather than the Governor, to prescribe procedures for pretrial, trial, and post-trial for courts-martial cases in writing, and require the Department to make such regulations publicly available on its website.

Modify the definition of "military offenses" in the WCMJ, and repeal the definition of "nonmilitary offenses," in order to clarify jurisdictional issues between civilian courts and courts-martial. According to a July 29, 2022, Legislative Council staff brief, "The WCMJ defines 'non-military offenses' as 'offenses which are in the state's civilian penal statute and are not offenses under this code.' [s. 322.001 (16), Stats.] This definition appears, on its face, to be inconsistent with the provision of the WCMJ that grants a proper civilian court 'primary jurisdiction of a non-military offense when an act or omission violates both [the WCMJ] and local criminal law.'"

Specify that the maximum limits of punishment for violations of the WMCJ would be those under the UCMJ, unless otherwise prescribed by the Governor. Create a section of the WCMJ that prohibits any sexual activity between a specially protected junior member of the state military forces and any officer or military recruiter, punishable by court-martial.

Create a section that prohibits a person from retaliating against another person for or discouraging another person from reporting or planning to report a criminal or military offense or for making or planning to make a protected communication, punishable by court-martial. Prohibited actions include wrongfully taking or threatening to take an adverse personnel action against a person, or wrongfully withholding or threatening to withhold a favorable personnel action against a person.

Modify statutory language on officer conduct to be "conduct unbecoming of an officer" rather than "conduct unbecoming of an officer and a gentleman."

Create a section that punishes sexual harassment under the WMCJ.

These provisions are those recommended for introduction by the Joint Legislative Council's Study Committee on Wisconsin National Guard Sexual Misconduct Procedures on December 12, 2022.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

## **23. GRANTS FOR WISCOM UPGRADES**

**Joint Finance/Legislature:** Create an annual GPR appropriation to provide grants for public safety interoperable communication system upgrades in DMA. Place \$2,000,000 to the Joint Committee on Finance's supplemental GPR appropriation in 2024-25. Funding is shown under "Program Supplements."

[Act 19 Section: 129]

## **24. PRE-DISASTER FLOOD MITIGATION**

**Joint Finance/Legislature:** Create a biennial GPR appropriation to provide pre-disaster flood resilience grants in DMA. Place \$2,000,000 in the Joint Finance Committee's supplemental GPR appropriation in 2023-24 for potential release to DMA. Funding is shown under "Program

Supplements."

[Act 19 Section: 130]

**25. WISCONSIN HAZARDOUS MATERIALS RESPONSE TEAM**

GPR	\$1,000,000
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**Joint Finance/Legislature:** Provide \$500,000 annually, on a one-time basis, to the regional emergency response grants appropriation for the replacement of equipment used in emergency responses to releases of hazardous substances.

**26. CONSERVATION OF WISCONSIN CIVIL WAR MEMORIALS AT VICKSBURG NATIONAL MILITARY PARK**

GPR	\$69,000
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**Joint Finance/Legislature:** Create an annual GPR appropriation under DMA, funded at \$69,000 in 2023-24 to provide a grant to the Friends of Vicksburg National Military Park and Campaign for the conservation of memorials and markers related to Wisconsin at or near the Vicksburg National Military Park, in Vicksburg, Mississippi. Repeal the appropriation on June 30, 2025.

[Act 19 Sections: 126, 127, 9131(2), and 9431(1)]