

# WISCONSIN TECHNICAL COLLEGE SYSTEM

<b>Budget Summary</b>							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	2023-25 Legislature	2023-25 Act 19	Act 19 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$1,159,866,200	\$1,241,049,800	\$1,174,388,300	\$1,174,388,300	\$1,174,388,300	\$14,522,100	1.3%
FED	66,729,200	65,842,600	66,592,600	66,592,600	66,592,600	-136,600	- 0.2
PR	<u>9,448,800</u>	<u>9,428,000</u>	<u>9,428,000</u>	<u>9,428,000</u>	<u>9,428,000</u>	<u>-20,800</u>	- 0.2
<b>TOTAL</b>	<b>\$1,236,044,200</b>	<b>\$1,316,320,400</b>	<b>\$1,250,408,900</b>	<b>\$1,250,408,900</b>	<b>\$1,250,408,900</b>	<b>\$14,364,700</b>	<b>1.2%</b>

<b>FTE Position Summary</b>						
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	2024-25 Legislature	2024-25 Act 19	Act 19 Change Over 2022-23 Base
GPR	23.25	26.25	23.25	23.25	23.25	0.00
FED	26.75	23.75	26.75	26.75	26.75	0.00
PR	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>
<b>TOTAL</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>0.00</b>

## Budget Change Items

### 1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

**Governor/Legislature:** Provide adjustments to the base budget totaling \$133,600 GPR, -\$136,600 FED, and -\$20,800 PR for: (a) full funding of continuing position salaries and fringe benefits (\$73,900 GPR, -\$3,200 FED, and \$1,200 PR annually); and (b) lease and directed moves costs (-\$7,100 GPR, -\$65,100 FED, and -\$11,600 PR annually).

GPR	\$133,600
FED	- 136,600
PR	<u>- 20,800</u>
<b>Total</b>	<b>- \$23,800</b>

### 2. GENERAL AID [LFB Paper 860]

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$65,800,000	- \$56,411,500	\$9,388,500

**Governor:** Provide an increase of \$32,900,000 annually in the appropriation for state general aid for technical colleges. This additional funding would be allocated under the current law that specifies that 70% of the funding in the appropriation is distributed under the partially equalizing general aid formula and 30% is distributed under the formula established for outcomes-based funding. Base level funding is \$103,284,900 annually.

**Joint Finance/Legislature:** Reduce funding by \$29,801,500 GPR in 2023-24 and \$26,610,000 GPR in 2024-25 relative to the amount in the bill. The net increase to base level funding would be \$3,098,500 GPR in 2023-24 and \$6,290,000 GPR in 2024-25.

**3. GRANTS FOR HEALTH-CARE RELATED CREDITS TAKEN IN DUAL ENROLLMENT PROGRAMS [LFB Paper 863]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$4,000,000	- \$4,000,000	\$0

**Governor:** Provide \$2,000,000 annually for grants to technical colleges to reimburse the colleges for costs related to providing high school students dual enrollment courses related to health care, as determined by the System Board.

**Joint Finance/Legislature:** Provision not included.

**4. WORKFORCE ADVANCEMENT TRAINING GRANTS [LFB Paper 862]**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$3,500,000	- \$1,500,000	\$2,000,000

**Governor:** Provide \$1,500,000 GPR in 2023-24 and \$2,000,000 GPR in 2024-25 in the appropriation for grants to district boards. Require the System Board to award workforce advancement training grants to district boards to provide customized instruction and training opportunities for businesses to meet current workforce demands in various industries.

**Joint Finance/Legislature:** Decrease funding by \$500,000 GPR in 2023-24 and \$1,000,000 GPR in 2024-25 relative to the amount in the bill. The net increase to base level funding would be \$1,000,000 GPR annually.

**5. OPEN EDUCATIONAL RESOURCES**

GPR	\$3,000,000
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**Governor/Legislature:** Provide \$3,000,000 in 2023-24 in the appropriation for grants to district boards to provide grants to technical colleges to create open educational resource textbooks and other materials that will allow the public and technical colleges across the Wisconsin Technical

College System to access technical college course materials. Open educational resources include teaching, learning, and research resources that reside in public domain or have been released under an intellectual property license that permits free use and repurposing by others.

**6. REGIONAL EMERGENCY MEDICAL SERVICES TRAINING FACILITY**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$2,500,000	- \$2,500,000	\$0

**Governor:** Provide \$2,500,000 in 2023-24 in the appropriation for grants to district boards. Require the System Board to award a grant of \$2,500,000 to Madison Area Technical College to support the creation of a regional emergency medical services training facility in partnership with the city of Baraboo. Funding would be used for equipment, supplies, and training for emergency medical technicians, advanced emergency medical technicians, and paramedic personnel.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

**7. ADVANCED MANUFACTURING, ENGINEERING TECHNOLOGY AND APPRENTICESHIP**

	<b>Governor (Chg. to Base)</b>	<b>Jt. Finance/Leg. (Chg. to Gov)</b>	<b>Net Change</b>
GPR	\$500,000	- \$500,000	\$0

**Governor:** Provide \$250,000 annually in the appropriation for grants to district boards. Require the System Board to award a grant of \$250,000 in each fiscal year to Mid-State Technical College (Wisconsin Rapids) for an advanced manufacturing, engineering technology and apprenticeship center to train and maintain a workforce to meet workforce needs for the state's paper, pulp, and converting mills. Specify that funds could be used for maintenance of capital equipment and supplies, equipment for student learning infrastructure and student learning support, information technology equipment, and ongoing operations.

**Joint Finance/Legislature:** Provision not included.

**8. SYSTEM OFFICE GENERAL OPERATIONS [LFB Paper 861]**

	<b>Governor (Chg. to Base)</b>		<b>Jt. Finance/Leg. (Chg. to Gov)</b>		<b>Net Change</b>	
	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>	<b>Funding</b>	<b>Positions</b>
GPR	\$1,750,000	3.00	-\$1,750,000	-3.00	\$0	0.00
FED	-750,000	-3.00	750,000	3.00	0	0.00
Total	\$1,000,000	0.00	-\$1,000,000	0.00	\$0	0.00

**Governor:** Provide \$875,000 GPR annually to address information technology infrastructure and security needs for the Wisconsin Technical College System, and reduce federal funding by \$375,000 annually. Convert 3.0 FTE positions from FED to GPR and provide additional funding to allow the system to hire staff in the areas of curriculum development and grant management.

**Joint Finance/Legislature:** Provision not included.

**9. REVENUE LIMIT -- 2% MINIMUM INCREASE**

**Governor:** Modify the revenue limit restriction for technical college districts to prohibit each district board from increasing its revenue by a percentage that exceeds 2% or the district's valuation factor, whichever is greater. Specify that this provision would first apply to revenue increases in the 2023-24 school year.

Under current law, each technical college district is prohibited from increasing its revenue in any year by a percentage greater than the district's valuation factor. The valuation factor is defined as the greater of either zero percent of the percentage change in the district's January 1 equalization value due to aggregate new construction, less improvements removed, in municipalities located in the district between the previous year and the current year, as determined by the Department of Revenue. For purposes of this revenue limit, revenue is defined as the sum of the tax levy and state property tax relief aid. State general and categorical aids are not counted towards the revenue limit.

In 2022-23, valuation factors ranged from 1.1% for Nicolet to 2.2% for Gateway. The statewide average was equal to 1.6%.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

**10. NONRESIDENT TUITION EXEMPTION FOR UNDOCUMENTED INDIVIDUALS**

**Governor:** Specify that a person who is not a citizen of the United States would be considered a resident of Wisconsin for the purposes of technical college admission and tuition if he or she meets all of the following requirements: (a) the person graduated from a high school in this state or received a declaration of equivalency of high school graduation from this state; (b) the

person was continuously present in this state for at least three years following the first day of attending a high school in this state or immediately preceding receipt of a declaration of equivalency of high school graduation; and (c) the person enrolls in a technical college district school and provides the district board with proof that the person has filed or will file an application for lawful permanent resident visa with U.S. Citizenship and Immigration Services as soon as the person is eligible to do so. Provide that this provision would first apply to individuals who enroll for the semester or session following the effective date of the bill.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

## **11. NONRESIDENT TUITION EXEMPTION FOR CERTAIN TRIBAL MEMBERS**

**Governor:** Specify that a person would be considered a resident of Wisconsin for the purposes of technical college admission and tuition if he or she meets all of the following requirements: (a) the person, or the person's parent or grandparent, is a member of a federally-recognized American Indian tribe or band in this state or is a member of a federally-recognized tribe in a state contiguous with Wisconsin; and (b) the person has resided in Wisconsin, Minnesota, Illinois, Iowa, or Michigan, or in any combination of these states, for at least 12 months immediately preceding the beginning of any semester or session in which the person enrolls in a district school. Provide that this provision would first apply to individuals who enroll for the semester or session following the effective date of the bill.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

## **12. VOTER IDENTIFICATION**

**Governor:** Require each technical college to issue student identification cards that meet the requirements to qualify as voter identification under current law no later than August 1, 2023.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

## **13. ELIGIBILITY FOR FEE REMISSIONS FOR HMONG-LAO VETERANS**

**Governor:** Expand the statutory definition of "veteran" for the purposes of qualifying for remission of technical college fees to include either of the following: (a) any state resident who was naturalized as a U.S. citizen pursuant to the federal Hmong Veterans' Naturalization Act of 2000; or (b) any state resident who is a U.S. citizen or an alien lawfully admitted for permanent residence and who the DVA Secretary determines served honorably with a special guerilla unit or irregular forces operation from a base in Laos in support of armed forces of the United States at any time during the period beginning February 28, 1961, and ending May 7, 1975.

Under current law, technical college district boards must remit 100% of tuition and fees,

less any amount paid under the federal Post-9/11 G.I. Bill, for up to 128 credits or eight semesters, whichever is longer, to eligible veterans who maintain a cumulative grade point average of at least 2.0.

**Joint Finance/Legislature:** Provision not included. (Removed from budget consideration pursuant to Joint Finance Motion #10.)

#### **14. ORAL HEALTHCARE WORKFORCE**

**Joint Finance/Legislature:** Provide \$20,000,000 GPR in 2023-24 in the Joint Finance Committee supplemental appropriation for oral healthcare workforce initiatives. The fiscal effect of this item is shown under "Program Supplements."