

COURT OF APPEALS

Budget Summary							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$24,769,000	\$23,988,700	\$23,988,700	\$0	0.0%	- \$780,300	- 3.2%

FTE Position Summary					
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	Joint Finance Change to:	
				Governor	2022-23 Base
GPR	75.50	75.50	75.50	0.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

GPR	- \$780,300
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Governor/Joint Finance: Provide adjustments to the base totaling -\$401,300 in 2023-24 and -\$379,000 in 2024-25 associated with: (a) full funding of continuing position salaries and fringe benefits (-\$309,300 annually); and (b) full funding of lease and directed moves costs (-\$92,000 in 2023-24 and -\$69,700 in 2024-25).