

# GOVERNOR

<b>Budget Summary</b>							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$8,716,400	\$9,060,800	\$9,060,800	\$0	0.0%	\$344,400	4.0%

<b>FTE Position Summary</b>					
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	Joint Finance Change to:	
				Governor	2022-23 Base
GPR	37.25	37.25	37.25	0.00	0.00

## Budget Change Item

**1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]**

GPR	\$344,400
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**Governor/Joint Finance:** Provide adjustments to the base budget totaling \$172,200 annually in the 2023-25 biennium associated with full funding of continuing position salaries and fringe benefits.