

JUSTICE

Budget Summary							
Fund	2022-23 Base Year Doubled	2023-25 Governor	2023-25 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$158,032,200	\$242,128,300	\$164,184,600	-\$77,943,700	- 32.2%	\$6,152,400	3.9%
FED	47,259,600	50,373,500	51,863,800	1,490,300	3.0	4,604,200	9.7
PR	111,207,000	116,327,300	109,166,600	-7,160,700	-6.2	-2,040,400	- 1.8
SEG	<u>940,200</u>	<u>830,800</u>	<u>9,630,800</u>	<u>8,800,000</u>	1,059.2	<u>8,690,600</u>	924.3
TOTAL	\$317,439,000	\$409,659,900	\$334,845,800	-\$74,814,100	-18.3%	\$17,406,800	5.5%

FTE Position Summary					
Fund	2022-23 Base	2024-25 Governor	2024-25 Jt. Finance	Joint Finance Change to:	
				Governor	2022-23 Base
GPR	405.58	453.28	412.28	- 41.00	6.70
FED	81.43	51.23	55.93	4.70	- 25.50
PR	258.08	258.08	257.68	- 0.40	- 0.40
SEG	<u>2.75</u>	<u>2.75</u>	<u>2.75</u>	<u>0.00</u>	<u>0.00</u>
TOTAL	747.84	765.34	728.64	- 36.70	- 19.20

Budget Change Items

Departmentwide

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 105]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	-\$995,500	- 0.50	-\$1,214,600	0.00	-\$2,210,100	- 0.50
FED	3,883,600	- 25.00	0	0.00	3,883,600	- 25.00
PR	- 696,200	0.00	- 212,600	0.00	- 908,800	0.00
SEG	<u>- 109,400</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>- 109,400</u>	<u>0.00</u>
Total	\$2,082,500	- 25.50	-\$1,427,200	0.00	\$655,300	- 25.50

Governor: Adjustments to the base totaling -\$497,200 GPR, \$2,389,000 FED, -\$348,100 PR, -\$54,700 SEG, -0.5 GPR and -12.0 FED positions in 2023-24; and -\$498,300 GPR, \$1,494,600 FED, -\$348,100 PR, -\$54,700 SEG, -0.5 GPR positions, and -25.0 FED positions in 2024-25. Adjustments are for: (a) turnover reduction (-\$911,000 GPR and -\$159,500 PR annually); (b) removal of non-continuing elements from the base (-\$138,900 GPR, -\$455,000 FED, and -1.0 GPR, and -12.0 FED positions in 2023-24; and -\$140,000 GPR, -\$1,349,400 FED, and -1.0 GPR and -25.0 FED positions in 2024-25); (c) full funding of continuing position salaries and fringe benefits (-\$118,300 GPR, \$2,799,500 FED, -\$394,900 PR, and -\$67,500 SEG annually); (d) overtime (\$710,700 GPR, \$532,700 PR, and \$11,000 SEG annually); (e) night and weekend differential pay (\$9,600 GPR and \$2,100 PR annually); (f) full funding of ongoing s. 13.10 items (\$27,800 GPR and 0.5 GPR positions annually); and (g) full funding of lease and directed moves costs (-\$77,100 GPR, \$44,500 FED, -\$328,500 PR, and \$1,800 SEG annually).

Joint Finance: Increase the rate used to calculate turnover reduction from 3% to 5% for all appropriations subject to a 3% turnover rate. Reduce funding under the turnover reduction standard budget adjustment by -\$607,300 GPR and -\$106,300 PR annually.

2. STANDARD BUDGET ADJUSTMENTS -- TECHNICAL TRANSFERS WITHIN THE SAME APPROPRIATION [LFB Paper 105]

Governor/Joint Finance: Transfer funding and positions annually within appropriations in DOJ between different subprograms, as identified in the table below, in order to align budgeted funding and position authorization with assigned programmatic duties.

<u>Fund Source/Program/ Appropriation</u>	<u>Subprogram</u>	<u>Funding</u>	<u>Positions</u>
GPR			
<i>Legal services</i>			
General program operations	Legal services	-\$33,500	-0.45
	Computing services	0	-0.50
	Crime laboratories	-24,800	-1.00
	Crime information bureau	0	-3.84
	Training and standards bureau	0	-1.00
	Criminal investigation	440,100	-0.55
	Administrative services	66,600	1.20
	Narcotics Enforcement	-197,400	0.00
	Internet Crimes Against Children Task Force	-367,900	-1.60
	DNA Analysis Resources	24,700	0.00
	Office of Victim Services	55,700	1.00
	Criminal Justice Programs	36,500	3.94
	Office of School Safety	0	2.80
<i>Administrative services</i>			
General program operations	Legal services	-\$451,700	-3.60
	Computing services	0	0.50
	Training and standards bureau	-83,900	0.00
	Criminal investigation	-49,300	0.00
	Administrative services	584,900	3.10

<u>Fund Source/Program/ Appropriation</u>	<u>Subprogram</u>	<u>Funding</u>	<u>Positions</u>
<i>Victims and witnesses</i>			
General program operations	Administrative services	\$0	0.20
	Office of Victim Services	<u>0</u>	<u>-0.20</u>
Total		\$0	0.00
PR			
<i>Law enforcement services</i>			
Criminal history searches; fingerprint identification	Crime laboratories	\$0	1.00
	Crime information bureau	0	-0.66
	Criminal Justice Programs	0	-0.34
Handgun purchaser record check; checks for licenses or certifications to carry concealed weapons	Crime information bureau	\$0	0.50
	Training and standards bureau	41,900	0.50
	Administrative services	-41,900	-1.00
Law enforcement training fund, state operations	Crime information bureau	\$700	4.00
	Training and standards bureau	335,000	2.40
	Criminal investigation	-88,300	-1.00
	Administrative services	-247,400	-0.50
	Criminal Justice Programs	0	-2.10
	Office of School Safety	0	-2.80
Interagency and intra- agency assistance	Training and standards bureau	\$24,800	0.20
	Administrative services	-24,800	0.00
	Criminal Justice Programs	0	-0.20
Drug law enforcement, crime laboratories, and genetic evidence activities	Legal services	\$0	-0.25
	Crime laboratories	-500,000	0.00
	Criminal investigation	-39,900	0.00
	Narcotics Enforcement	539,900	0.25
Drug enforcement intelligence operations	Criminal investigation	-\$184,000	5.50
	Narcotics Enforcement	184,000	-5.50
Wisconsin justice information sharing program	Administrative services	-\$101,100	0.00
	Internet Crimes Against Children Task Force	-79,100	0.00
	Criminal Justice Programs	180,200	0.00
County-tribal programs, state operations	Administrative services	\$0	-0.60
	Criminal Justice Programs	<u>0</u>	<u>0.60</u>
Total		\$0	0.00
FED			
<i>Law enforcement services</i>			
Federal aid, state operations	Crime laboratories	\$2,700	0.00
	Crime information bureau	-2,700	0.00
	Training and standards bureau	-72,500	-0.10
	Criminal investigation	-47,800	0.00
	Administrative services	-73,000	0.00
	Narcotics Enforcement	47,800	0.00
	Office of Victim Services	1,900	0.00
	Criminal Justice Programs	143,600	0.10
<i>Victims and witnesses</i>			
Federal aid; state operations relating to crime victim services	Internet Crimes Against Children Task Force	-\$3,700	0.00
	Office of Victim Services	-8,500	0.00
	Criminal Justice Programs	<u>12,200</u>	<u>0.00</u>
Total		\$0	0.00

3. PROGRAM REVENUE REESTIMATES

PR	\$5,606,800
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Governor/Joint Finance: Provide \$2,803,400 annually to reflect current revenue projections and estimated program needs for the following program revenue appropriations:

a. -\$300,000 annually for the terminal charges annual appropriation. Expenditures are estimated to reflect revenue available for the TIME (transaction information for the management of enforcement) system. Base funding for the appropriation is \$2,695,200.

b. -\$7,500 annually for the grants for substance abuse treatment programs for criminal offenders continuing appropriation. Expenditures are estimated to address an estimated \$1,491,400 deficit in the appropriation at the end of 2022-23. Base funding for the appropriation is \$7,500.

c. \$15,000 annually for the legal services delinquent obligation collection annual appropriation. Expenditures are estimated to reflect estimated expenditures in the 2023-25 biennium. Base funding for the appropriation is \$10,000.

d. \$45,900 annually for the crime laboratory equipment and supplies annual appropriation. Expenditures are estimated to reflect an increased transfer from the DNA surcharge. Base funding for the appropriation is \$854,100.

e. \$75,000 annually for the law enforcement training fund, local assistance annual appropriation. Estimated expenditures are associated with payments for new recruit, recertification and specialized training to local law enforcement agencies, technical colleges, and jail or secure detention agencies. Base funding for the appropriation is \$4,425,000.

f. \$80,000 annually for the legal services environment litigation project continuing appropriation. Expenditures are estimated to reflect an updated memorandum of understanding with the Department of Natural Resources. Base funding for the appropriation is \$617,600.

g. \$100,000 annually for the law enforcement services gifts, and grants annual appropriation. Expenditures are estimated to reflect anticipated revenue. Base funding for the appropriation is \$0.

h. \$320,000 annually for the handgun purchaser record check; checks for licenses or certifications to carry concealed weapons continuing appropriation. Expenditures are estimated to reflect anticipated revenue. Base funding for the appropriation is \$2,948,800.

i. \$350,000 annually for the law enforcement training fund, state operations annual appropriation. Expenditures are estimated to maintain expenditure authority for law enforcement trainings, due to reductions taken in the position realignment item. Base funding for the appropriation is \$3,482,400.

j. \$525,000 annually for the administrative services gifts, grants, and proceeds annual appropriation. Expenditures are estimated to support trainings, conferences and other administrative services and supplies that collect proceeds and non-federal grant revenues. Base funding for the appropriation is \$0.

k. \$600,000 annually for the legal services interagency and intra-agency assistance continuing appropriation. Expenditures are estimated to reflect an updated memoranda of

understanding with other state agencies. Base funding for the appropriation is \$2,041,300.

1. \$1,000,000 annually for the legal services restitution continuing appropriation. Expenditures are estimated to reflect anticipated revenues. Base funding for the appropriation is \$0.

4. POSITION REALIGNMENT

Governor/Joint Finance: Provide \$360,300 FED and -\$360,300 PR annually to reflect the duties and funding sources of existing positions as identified below.

	Funding	Positions
FED	\$720,600	0.00
PR	<u>- 720,600</u>	<u>0.00</u>
Total	\$0	0.00

<u>Appropriation Title</u>	<u>Fund</u>	<u>Positions</u>	<u>Funding</u>
Law enforcement services			
<i>Crime information bureau</i>			
Transaction information management of enforcement system	PR	5.00	\$443,700
Terminal charges	PR	-1.00	-123,500
Law enforcement training fund, state	PR	-4.00	-320,200
Handgun purchaser record check; checks for licenses or certifications to carry concealed weapons	PR	-1.00	-147,300
Criminal history searches; fingerprint identification	PR	1.00	147,300
<i>Training and standards bureau</i>			
Transaction information management of enforcement system	PR	4.00	363,600
Law enforcement training fund, state	PR	-4.00	-363,600
<i>Narcotics Enforcement</i>			
Drug law enforcement, crime laboratories, and genetic evidence activities	PR	0.50	72,700
Federal aid, state operations	FED	-0.50	-72,700
<i>Criminal Justice Programs</i>			
Federal aid, state operations	FED	-2.50	-207,500
Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; justice information fee	PR	1.55	134,100
WI justice information sharing program	PR	0.90	68,500
Law enforcement programs and youth diversion – administration	PR	0.05	4,900
Victims and witnesses			
<i>Office of Victim Services</i>			
Interagency and intra-agency assistance; reimbursement to counties	PR	-3.00	-640,500
Federal aid; victim assistance	FED	<u>3.00</u>	<u>640,500</u>
All Funds Total		0.00	\$0
	FED	0.00	\$360,300
	PR	0.00	-\$360,300

5. **AGENCY SUPPLIES AND SERVICES FUNDING INCREASE** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$825,600	-\$825,600	\$0

6. **EQUITY OFFICER POSITION** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base) Funding Positions		Jt. Finance (Chg. to Gov) Funding Positions		Net Change Funding Positions	
GPR	\$166,400	1.00	-\$166,400	-1.00	\$0	0.00

7. **TRIBAL LIAISON POSITION** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base) Funding Positions		Jt. Finance (Chg. to Gov) Funding Positions		Net Change Funding Positions	
GPR	\$144,300	1.00	-\$144,300	-1.00	\$0	0.00

8. **REMOVE VACANT POSITIONS**

Joint Finance: Beginning in 2023-24, remove 0.3 GPR, 0.5 FED, and 0.4 PR positions associated with positions that have been vacant 18 months or more.

	Positions
GPR	- 0.30
FED	- 0.50
PR	<u>- 0.40</u>
Total	- 1.20

Law Enforcement Services

1. **LAW ENFORCEMENT RECRUITMENT, RETENTION AND WELLNESS GRANT PROGRAM** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$10,000,000	-\$10,000,000	\$0

2. **COMMUNITY POLICING AND COMMUNITY PROSECUTION GRANT PROGRAM** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$10,000,000	-\$10,000,000	\$0

3. **OFFICE OF MISSING AND MURDERED INDIGENOUS WOMEN** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$7,408,700	3.00	-\$7,408,700	- 3.00	\$0	0.00

4. **LAW ENFORCEMENT AND CRIMINAL INVESTIGATION SUPPORT** [LFB Paper 510 and 511]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$1,735,000	10.00	-\$1,483,900	- 8.50	\$251,100	1.50
PR	<u>500,000</u>	<u>0.00</u>	<u>- 250,000</u>	<u>0.00</u>	<u>250,000</u>	<u>0.00</u>
Total	\$2,235,000	10.00	-\$1,733,900	- 8.50	\$501,100	1.50

Governor: Provide \$773,500 GPR and \$250,000 PR in 2023-24 and \$961,500 GPR and \$250,000 PR in 2024-25 and 10.0 GPR positions annually to provide criminal investigative support and technical assistance for local law enforcement agencies, including; increased identification of cybercrimes and trafficking targeting children; opiate and child abuse death prevention; forensic

genetic genealogy case review and evidence identification; crimes against the elderly; and assistance to local and federal law enforcement regarding violent crimes in southeast Wisconsin. Program revenue funding (\$250,000 PR annually) is provided for additional supplies and services for Internet crimes against children (ICAC) task forces. Funding would be provided as follows: (a) \$550,500 GPR in 2023-24 and \$682,400 GPR in 2024-25 and 7.0 GPR positions annually for criminal investigations; and (b) \$223,000 GPR in 2023-24 and \$279,100 GPR in 2024-25 and \$250,000 PR and 3.0 GPR positions annually for the ICAC task force. Program revenue funding for ICAC is provided for local assistance.

Joint Finance: Reduce funding by \$662,000 GPR and \$125,000 PR in 2023-24 and \$821,900 GPR and \$125,000 PR in 2024-25 and 8.5 GPR positions annually, in order to provide \$111,500 GPR in 2023-24 and \$139,600 GPR in 2024-25 and 1.5 GPR positions annually for the ICAC task force and \$125,000 PR annually for ICAC local assistance.

5. SCHOOL SAFETY OPERATIONS [LFB Paper 512]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$996,100	7.20	-\$996,100	- 7.20	\$0	0.00
FED	<u>- 7,300</u>	<u>- 0.20</u>	<u>7,300</u>	<u>0.20</u>	<u>0</u>	<u>0.00</u>
Total	\$988,800	7.00	-\$988,800	- 7.00	\$0	0.00

Governor: Provide \$387,800 GPR and 6.0 GPR positions in 2023-24 and \$608,300 GPR, -\$7,300 FED and 7.2 GPR, and -0.2 FED positions in 2024-25 related to the Office of School Safety (OSS). The table below shows the funding associated with the OSS after the removal of non-continuing elements and other standard budget adjustments, the Governor's recommendation, and the resulting total of funding and positions associated with OSS.

	<u>2023-24</u>				<u>2024-25</u>			
	<u>GPR</u>		<u>FED</u>		<u>GPR</u>		<u>FED</u>	
	<u>Funding</u>	<u>Positions</u>	<u>Funding</u>	<u>Positions</u>	<u>Funding</u>	<u>Positions</u>	<u>Funding</u>	<u>Positions</u>
Base and Standard								
Budget Adjustments	\$566,500	3.80	\$306,600	1.20	\$566,500	3.80	\$42,400	0.20
Governor's Recommendations	<u>387,800</u>	<u>6.00</u>	<u>0</u>	<u>0.00</u>	<u>608,300</u>	<u>7.20</u>	<u>-7,300</u>	<u>-0.20</u>
Total	\$954,300	9.80	\$306,600	1.20	\$1,174,800	11.00	\$35,100	0.00
Total (All Funds)			\$1,260,900	11.00			\$1,209,900	11.00

Joint Finance: Provision not included.

6. VIOLENT CRIME PROSECUTORS [LFB Paper 513]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$428,600	3.00	-\$428,600	- 3.00	\$0	0.00

Governor: Provide \$185,800 in 2023-24 and \$242,800 in 2024-25 and 3.0 positions to provide prosecutorial assistance to county district attorneys related to violent crimes cases.

Joint Finance: Provision not included.

7. PROGRAM ADMINISTRATION SUPPORT [LFB Paper 514 and 541]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$323,600	2.00	-\$323,600	- 2.00	\$0	0.00

Governor: Provide \$143,600 in 2023-24 and \$180,000 in 2024-25 and 2.0 positions annually related to administration of: (a) the Office of Victim Services (\$79,300 in 2023-24 and \$97,500 in 2024-25 and 1.0 position annually); and (b) criminal investigation (\$64,300 in 2023-24 and \$82,500 in 2024-25 and 1.0 position annually).

Joint Finance: Provision not included.

8. REGIONAL DRUG PROSECUTORS [LFB Paper 105]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$272,700	2.00	\$38,900	0.00	\$311,600	2.00

Governor: Provide \$116,900 in 2023-24 and \$155,800 in 2024-25 and 2.0 positions for assistant attorneys general to serve as regional drug prosecutors based at the Division of Criminal Investigation's field offices in Wausau and Appleton and assist district attorneys with prosecuting drug-related offenses. The positions would continue the work of project field drug prosecutor positions that were created in 2017 Wisconsin Act 261. [Note that at a 13.10 meeting on February 15, 2023, the Joint Committee on Finance approved creation of 2.0 field prosecutor positions.]

Joint Finance: Provide an additional \$38,900 in 2023-24 to reflect a full year of funding for the positions approved under s. 13.10 of the statutes on February 15, 2023.

9. **REGIONAL DRUG PROSECUTORS REPORT** *Removed from budget consideration pursuant to Joint Finance Motion #10)*

10. **CONTINUATION OF SEXUAL ASSAULT RESOURCE PROSECUTOR** [LFB Paper 513]

	Funding	Positions
GPR	\$136,400	1.00

Governor/Joint Finance: Provide \$58,400 in 2023-24 and \$78,000 in 2024-25 and 1.0 position for an assistant attorney general to continue providing training and resources for prosecutors on sexual assault cases. This position would continue the responsibilities of a project position created under 2019 Act 9 that ends in July, 2023.

11. **BEAT PATROL PROGRAMS UNENCUMBERED BALANCES** [LFB Paper 515]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR	\$190,800	- \$190,800	\$0
GPR-REV	\$0	\$190,800	\$190,800

Governor: Provide \$190,800 in increased expenditure authority in 2023-24 for beat patrol overtime grants. This is an annual appropriation for police overtime grants with an unencumbered revenue balance. Current base funding is \$0. The appropriation was originally funded with a one-time transfer specified in 2017 Act 59. [Note that under current law, the appropriation is to be used for police overtime grants, rather than the beat patrol program.]

Joint Finance: Provision not included. Further, lapse \$190,800 to the general fund from the beat patrol overtime grants appropriation and repeal the appropriation.

12. **TRIBAL LAW ENFORCEMENT ASSISTANCE** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
PR	\$1,390,000	- \$1,390,000	\$0

13. **CONTINUATION OF ELDER ABUSE HOTLINE AND ELDER JUSTICE PROGRAM** [LFB Paper 516]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$250,000	- \$115,000	\$135,000

Governor: Provide \$250,000 in 2024-25 to support the operation of the elder abuse reporting hotline and grants to organizations to promote protection of elders. Create a continuing appropriation to provide support for both the hotline and grants. The Department indicates that three federal implementation grants were used to establish a state-wide taskforce on elder abuse, to provide a hotline for centralized reporting of crimes targeting the elderly, and for public outreach efforts. The federal grants end September 30, 2023.

Joint Finance: Modify funding by -\$115,000 in 2024-25 and create an annual instead of continuing appropriation. Funding for the hotline would be \$135,000 in 2024-25.

14. HATE CRIME HOTLINE *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

15. UNIVERSAL BACKGROUND CHECK *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

16. CITIZENSHIP REQUIREMENT FOR POLICE OFFICERS *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

17. RENAME SHOT SPOTTER GRANT PROGRAM *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

18. CRITICAL INCIDENT MAPPING

GPR	\$2,500,000
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Joint Finance: Provide \$2,500,000 in 2023-24 for critical incident mapping on a one-time basis. Create non-statutory language specifying that DOJ may not award a grant to a school board or governing body if the school board or governing body has already received a grant.

19. COMMUNITY ORIENTED POLICING (COP) HOUSE

GPR	\$500,000
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Joint Finance: Provide \$500,000 in 2023-24 and extend the COPs program through the 2023-25 biennium then repeal the appropriation. Further, convert the COP House appropriation from annual to biennial.

20. LAW ENFORCEMENT TRAINING -- LOCAL GOVERNMENT FUND

GPR	- \$2,000,000
PR	- 4,500,000
SEG	<u>8,800,000</u>
Total	\$2,300,000

Joint Finance: Provide \$8,800,000 SEG in 2024-25 funded from the local government fund for DOJ law enforcement training grants. In 2024-25, eliminate the current GPR appropriation for officer training reimbursement (-\$2,000,000 GPR in 2024-25) and repeal the existing PR appropriation for distribution of local assistance for law enforcement

training (-\$4,500,000 PR in 2024-25). Modify current law to specify that the law enforcement training fund to consist of the accounts for law enforcement training state operations, and the new law enforcement training grants SEG appropriation.

Legal Services

1. SALARY ADJUSTMENT AND PAY PROGRESSION *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$2,621,300	- \$2,621,300	\$0
FED	151,000	- 151,000	0
PR	<u>617,300</u>	<u>- 617,300</u>	<u>0</u>
Total	\$3,389,600	- \$3,389,600	\$0

2. TOBACCO SETTLEMENT AGREEMENT LEGAL EXPENSES [LFB Paper 525]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$500,000	- \$500,000	\$0

Governor: Provide \$250,000 annually in a new, continuing appropriation in DOJ for legal expenses related to participation in arbitration on the state's behalf arising from payments under the Master Tobacco Settlement Agreement. Specify that, no later than September 1, DOJ submit an annual report to the Legislature and the Governor on the Department's legal expenses for arbitration or other alternative dispute resolution processes related to payments under the agreement.

Joint Finance: Provision not included.

3. OPEN RECORDS LOCATION COST THRESHOLD *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$2,000	- \$2,000	\$0

4. **SETTLEMENT REVENUES AND APPROPRIATION** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

5. **SETTLEMENT POWERS OF THE ATTORNEY GENERAL** *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

Treatment Alternatives and Diversions

1. TREATMENT AND DIVERSION PROGRAMS EXPANSION [LFB Paper 530]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$12,500,000	-\$11,500,000	\$1,000,000

Governor: Provide \$12,500,000 in 2024-25 to expand the Treatment Alternatives and Diversion (TAD) program. The TAD program provides grants to counties to establish and operate programs, including suspended and deferred prosecution programs and programs based on principles of restorative justice, which provide alternatives to prosecution and incarceration for criminal offenders who abuse alcohol or other drugs. Under current law, six appropriations provide support for TAD grants (two GPR appropriations and four PR appropriations). Total funding for the program is \$9,235,900 (\$8,150,000 GPR and \$1,085,900 PR). Under the bill, as a result of this item and others summarized below, total TAD funding would be \$9,594,700 in 2023-24 (\$9,150,000 GPR and \$444,700 PR) and \$21,862,500 in 2024-25 (\$21,650,000 GPR and \$212,500 PR).

Modify the TAD grant program as follows:

a. Remove the specification that TAD grants be used for on alcohol and other drug treatment. Instead, allow grants to be used on programs that operate within the continuum from arrest to discharge from supervision and provides an alternative to prosecution, revocation, or incarceration through the use of pre-charge and post-charge diversion programs or treatment courts and community-based corrections. In connection with the broadening of the grant purposes, remove specific references to "mental health services" (for example, programs would be designed to "integrate all services" rather than "integrate all mental health services.") Specify that programs employ evidence-based practices targeted to the population served by the program.

b. Specify that programs be designed not only to promote, but also facilitate the implementation of effective criminal justice policies and practices that maximize justice. Further, specify that programs not only promote public safety, reduce prison and jail populations, reduce prosecution and incarceration costs, and reduce recidivism, but also victim safety. Delete the

requirement that TAD grants improve the welfare of participants' families by meeting the comprehensive needs of participants.

c. Specify that, if the program is administered by a tribe, the criminal justice oversight committee must consist of a representative of the judiciary, a representative of criminal prosecution and criminal defense, a social services provider, a behavioral health treatment provider, a law enforcement officer, a representative of corrections, and other members that the oversight committee determines are appropriate to the program.

d. Change the match requirement from 25 percent to 10 percent.

e. Allow, instead of require, an eligible program to charge participants a fee for their treatment.

f. Eliminate specific statutory requirements pertaining to exposure of genitals during drug testing.

g. Specify that if a person is participating in any evidence-based substance use disorder treatment program as determined by DOJ, regardless of its status relating to the TAD program, the court does not need to order a substance use assessment.

h. Beginning in 2026-27, change the competitive grant process from a five-year cycle to a four-year cycle. The modification is intended to better align the grant cycle and program reporting and evaluation timelines with the biennial budget.

i. Specify that modifications to TAD would first apply to grants awarded on or after the effective date of the bill.

j. Provide that the appropriation that was formerly limited to providing a TAD grant to a county that had not received one as of September 23, 2017, may be used to provide a TAD grant to a county that is not a recipient of a TAD grant on the effective date of the bill.

Joint Finance: Statutory provisions not included. Modify funding for TAD grants by -\$11,500,000 in 2024-25 to provide \$1,000,000 in 2024-25 for additional grants.

2. TREATMENT AND DIVERSION PROGRAMS APPROPRIATION CONSOLIDATION [LFB Paper 530]

PR	\$106,200
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Governor/Joint Finance: Repeal two TAD appropriations: the GPR appropriation for "Alternatives to incarceration grant program" (base funding \$500,000); and the continuing PR appropriation "Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; grants" (base funding \$0, with a revenue balance of \$106,200). Transfer balances in these appropriations to other TAD appropriations: the GPR appropriation to the main TAD appropriation (\$500,000 GPR annually); and the PR revenue balance to the PR "Alternatives to prosecution and incarceration grant program" (identified above in j.). Provide \$106,200 PR in 2023-24 in increased expenditure authority.

3. TREATMENT AND DIVERSION PROGRAMS FUNDING ADJUSTMENT [LFB Paper 530]

GPR	\$2,000,000
PR	<u>-2,000,000</u>
Total	\$0

Governor/Joint Finance: Provide \$1,000,000 GPR and -\$1,000,000 PR annually to substitute GPR for penalty surcharge revenue as PR funding source for the TAD program. [Note: At the June 10, 2021, executive session regarding the 2021-23 biennial budget, the Joint Committee on Finance approved the conversion of \$1,000,000 PR annually in justice information system fee-funded TAD grants to \$1,000,000 GPR annually. This item was inadvertently excluded from the Committee's substitute amendment. As a result, the approved funding conversion was not included in the Act 58.]

4. TREATMENT AND DIVERSION PROGRAMS ADMINISTRATION [LFB Paper 530]

	<u>Governor</u> <u>(Chg. to Base)</u> Funding Positions		<u>Jt. Finance</u> <u>(Chg. to Gov)</u> Funding Positions		<u>Net Change</u> Funding Positions	
GPR	\$530,300	3.00	-\$530,300	- 3.00	\$0	0.00

Governor: Provide \$238,000 in 2023-24 and \$292,300 in 2024-25 and 3.0 positions to provide program development and technical assistance services and administer grants issued to local agencies for criminal justice diversion and treatment programs, including the provision of additional online resources and data.

Joint Finance: Provision not included.

5. TREATMENT AND DIVERSION UNENCUMBERED BALANCE [LFB Paper 530]

PR	\$126,000
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Governor/Joint Finance: Provide \$126,000 in increased expenditure authority in 2023-24 for the TAD program. This is an annual appropriation for TAD grants with an unencumbered revenue balance. Current base funding is \$0. The appropriation was originally funded with a one-time transfer specified in 2017 Act 59.

Forensic Science

1. CRIME LABORATORY DNA TESTING [LFB Paper 525]

	Governor		Jt. Finance		Net Change	
	(Chg. to Base)		(Chg. to Gov)		Funding	Positions
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$547,000	4.00	-\$547,000	4.00	\$0	0.00

Governor: Provide \$237,300 in 2023-24 and \$309,700 in 2024-25 and 4.0 positions annually to address workload issues for forensic DNA testing performed by the State Crime Laboratories resulting from new technologies, including probabilistic genotyping and forensic investigative genetic genealogy. Funding would support: (a) personnel costs \$217,300 in 2023-24 and \$289,700 in 2024-25 and (b) supplies and services, \$20,000 annually.

Joint Finance: Provision not included.

2. CRIME LABORATORY TOXICOLOGY TESTING [LFB Paper 525]

	Governor		Jt. Finance		Net Change	
	(Chg. to Base)		(Chg. to Gov)		Funding	Positions
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$154,800	4.00	-\$31,200	- 1.00	\$123,600	3.00

Governor: Provide \$154,800 in 2024-25 and 4.0 positions to address the demand for forensic toxicology testing performed by the state crime laboratories.

Joint Finance: Reduce funding by \$31,200 in 2024-25 and 1.0 position in order to provide funding of \$123,600 in 2024-25 and 3.0 positions to address the demand for forensic toxicology testing performed by the state crime laboratories.

3. FORENSIC SCIENCE CRIME SCENE RESPONSE [LFB Paper 525]

	Governor		Jt. Finance		Net Change	
	(Chg. to Base)		(Chg. to Gov)		Funding	Positions
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$48,700	1.00	-\$48,700	- 1.00	\$0	0.00

Governor: Provide \$48,700 in 2024-25 and 1.0 positions related to crime scene response services requested by local law enforcement agencies.

Joint Finance: Provision not included.

Victim and Witness Services

1. COUNTY VICTIM WITNESS PROGRAM FUNDING [LFB Paper 540]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$11,728,900	-\$8,324,100	\$3,404,800

Governor: Provide \$5,724,700 in 2023-24 and \$6,004,200 in 2024-25 to increase the reimbursement provided to county victim witness offices to an estimated 90 percent of county costs (the current statutory maximum). The reimbursement rate in fiscal year 2021-22 was 49% of costs. Base funding for the program totals \$6,457,900 (\$839,000 GPR, \$4,870,000 PR from the crime victim witness surcharge and the delinquency crime victim witness surcharge, and \$748,900 PR from the penalty surcharge).

Joint Finance: Reduce funding by \$4,221,300 in 2023-24 and \$4,102,800 in 2024-25. Total increased funding would be \$1,503,400 in 2023-24 and \$1,901,400 in 2024-25 for county victim witness programs.

2. SEXUAL ASSAULT VICTIM SERVICES GRANTS [LFB Paper 541]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$10,000,000	-\$10,000,000	\$0

Governor: Provide \$5,000,000 annually to increase grants to providers of services to victims of sexual assault. Of this amount, specify that \$343,000 annually be provided to the Wisconsin Coalition Against Sexual Assault and that the Coalition may also apply for additional grants under the program. Base funding for grants is \$2,236,600.

Joint Finance: Provision not included.

3. CRIME VICTIM SERVICES GRANTS [LFB Paper 542]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$10,000,000	-\$10,000,000	\$0

Governor: Provide \$5,000,000 annually to provide grants to organizations that support victims of crime in a newly-created continuing appropriation.

Joint Finance: Provision not included.

4. VICTIMS OF CRIME ACT FUNDING MODIFICATIONS [LFB Paper 542]

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding	Positions	Funding Positions	
GPR	\$1,634,000	5.00	-\$1,634,000	- 5.00	\$0	0.00
FED	<u>-1,634,000</u>	<u>- 5.00</u>	<u>1,634,000</u>	<u>5.00</u>	<u>0</u>	<u>0.00</u>
Total	\$0	0.00	\$0	0.00	\$0	0.00

Governor: Provide \$817,000 GPR, -\$817,000 FED and 5.0 GPR, and -5.0 FED positions annually to provide state funding and positions for crime victim services. The costs of state services to victims of crime which are currently funded from the federal Victims of Crime Act (VOCA) grant would, instead, be supported by the state. The Department indicates that state funding is intended to address a reduction in federal funding. Federal VOCA grant awards decreased from \$39.6 million in federal fiscal year (FFY) 2019 to \$25.2 million in FFY 2022.

Joint Finance: Provision not included.

5. CRIME VICTIM COMPENSATION STAFFING *(Removed from budget consideration pursuant to Joint Finance Motion #10)*

	Governor (Chg. to Base)		Jt. Finance (Chg. to Gov)		Net Change	
	Funding Positions		Funding	Positions	Funding Positions	
GPR	\$137,200	1.00	-\$137,200	- 1.00	\$0	0.00