

DISTRICT ATTORNEYS

Budget Summary						FTE Position Summary				
Fund	2022-23 Adjusted Base	Governor		2023-25 Change Over Base Year Doubled		2022-23	Governor		2024-25 Over 2022-23	
		2023-24	2024-25	Amount	%		2023-24	2024-25	Number	%
GPR	\$56,624,900	\$66,197,900	\$70,755,200	\$23,703,300	20.9%	456.40	505.20	511.20	54.80	12.0%
FED	0	2,668,000	0	2,668,000	0.0	46.00	46.00	0.00	-46.00	-100.0
PR	4,690,800	3,693,800	3,693,800	-1,994,000	-21.3	42.50	35.50	35.50	-7.00	-16.5
TOTAL	\$61,315,700	\$72,559,700	\$74,449,000	\$24,377,300	19.9%	544.90	586.70	546.70	1.80	0.3%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

Governor: Provide adjustments to the base totaling -\$2,969,700 GPR, \$2,668,000 FED, and -\$759,900 PR, and -4.0 PR positions in 2023-24, and -\$2,383,400 GPR and -\$759,900 PR, and -4.0 PR and -46.0 FED positions in 2024-25. Adjustments are for:

(a) turnover reduction (-\$1,219,700 GPR annually); (b) removal of non-continuing elements from the base (-\$889,400 FED and -\$607,500 PR and -4.0 PR positions in 2023-24 and -\$3,557,400 FED and -\$607,500 PR and -46.0 FED and -4.0 PR positions in 2024-25); (c) full funding of continuing position salaries and fringe benefits (-\$2,405,900 GPR, \$3,557,400 FED, and -\$152,400 PR, annually); (d) reclassifications and semiautomatic pay progression (\$560,900 GPR in 2023-24 and \$1,147,200 GPR in 2024-25); and (e) night and weekend differential pay (\$95,000 GPR annually). Note that positions removed under non-continuing element were supported with federal ARPA funds.

	Funding	Positions
GPR	-\$5,353,100	0.00
FED	2,668,000	-46.00
PR	-1,519,800	-4.00
Total	-\$4,204,900	-50.00

2. RESTORE TURNOVER

GPR	\$2,439,400
-----	-------------

Governor: Provide \$1,219,700 annually to restore the turnover reduction applied in standard budget adjustments.

3. SALARY ADJUSTMENTS

GPR	\$14,026,800
-----	--------------

Governor: Provide \$7,013,400 annually to increase the starting salary of all Assistant District Attorneys (ADAs) to \$35 an hour and provide an hourly increase of \$7.76 (\$16,140 annually) to all ADAs and Deputy District Attorneys. Further, include non-statutory language

specifying that, notwithstanding statutory provisions that establish maximum annual salary increases in connection with pay progression, salary increases in 2023-24 and 2024-25 may be more than 10% annually.

[Bill Section: 9101(4)(a)]

4. PAY PROGRESSION

GPR	\$1,672,100
-----	-------------

Governor: Provide \$1,672,100 in 2024-25 to support the pay progression plan for assistant district attorneys (ADAs) and deputy district attorneys (DDAs). The ADA and DDA pay progression plan is merit-based and consists of 17 hourly salary steps, with each step equal to one-seventeenth of the difference between the lowest annual salary (\$56,659 as of January 3, 2023) and the highest annual salary (\$136,781 as of January 3, 2023). The value of one hourly salary step equals \$4,722 annually. Notwithstanding the creation of a 17 hourly salary step pay progression plan, the supervising DAs are authorized to: (a) deny annual salary increases to individual ADAs and DDAs; and (b) increase the salary of individual ADAs and DDAs by up to 10% per year. Funding requested is equal to one step.

5. DISTRICT ATTORNEY COMPENSATION

GPR	\$854,300
-----	-----------

Governor: Provide \$854,300 in 2024-25 to increase the hourly compensation of elected district attorneys by \$7.76 (\$16,140 annually) beginning with the start of their new term (January, 2025) to match the raise provided to ADAs and DDAs. Salaries for elected District Attorneys (ranging from \$106,288 to \$145,288 based on county population) are established in the state's compensation plan which is approved by the Joint Committee on Employment Relations.

6. ADDITIONAL GPR PROSECUTOR POSITIONS

	Funding	Positions
GPR	\$8,945,000	54.80
PR	<u>- 474,200</u>	<u>- 3.00</u>
GPR	\$8,470,800	51.80

Governor: Provide \$3,750,200 GPR and 48.8 GPR positions in 2023-24, and \$5,194,800 GPR and 54.8 GPR positions in 2024-25, to provide additional prosecutors to District Attorney offices across the state. In addition, modify funding by -\$237,100 PR annually and -3.0 PR positions.

a. *New State Prosecutor Positions.* Provide \$3,421,600 GPR in 2023-24, \$4,562,100 GPR in 2024-25, and 44.9 GPR positions annually, to provide additional ADAs requested by the following 16 offices:

<u>County</u>	<u>Recommended GPR ADA Positions</u>	<u>Current Prosecutor Position Authority</u>	<u>Current FED ADA Positions*</u>	<u>Resulting Prosecutor Position Authority</u>
Brown	6.0	17.0	2.5	25.5
Clark	2.0	2.0	0.0	4.0
Dane	10.0	30.0	3.0	43.0
Dodge	1.0	5.0	0.0	6.0
Eau Claire	2.0	11.0	1.0	14.0
Fond du Lac	0.5	9.0	1.5	11.0
Grant	1.0	2.0	0.0	3.0
Marathon	1.0	13.0	2.0	16.0
Marinette	1.0	3.0	0.0	4.0
Milwaukee	4.0	124.5	16.0	144.5
Monroe	2.0	5.0	0.5	7.5
Sauk	2.0	6.0	0.5	8.5
St. Croix	1.0	7.0	0.5	8.5
Walworth	3.0	6.0	0.5	9.5
Waukesha	7.4	20.0	1.5	28.9
Waupaca	<u>1.0</u>	4.0	0.0	5.0
Total	44.9			

* Positions expire at the end of 2024.

b. *Convert PR and FED-Funded ADA Position Authority to GPR.* Provide \$237,100 GPR and -\$237,100 PR and 3.0 GPR and -3.0 PR positions in 2023-24, \$515,900 GPR and -\$237,100 PR in 2024-25 and 8.5 GPR and -3.0 PR positions, to convert funding for certain prosecutor positions from program revenue to general purpose revenue as identified below. [Note that the federal funding for positions converted are removed as part of standard budget adjustments as non-continuing items.]

<u>County</u>	<u>Recommended PR to GPR Positions</u>	<u>Recommended FED to GPR Positions*</u>	<u>Total Converted Positions</u>
Fond du Lac	1.0	1.5	2.5
Kenosha	0.0	2.0	2.0
Milwaukee	2.0	0.0	2.0
Outagamie	<u>0.0</u>	<u>2.0</u>	<u>2.0</u>
Total	3.0	5.5	8.5

* Position starts in 2024-25.

c. *Increase Existing Part-Time ADA Position Authority:* Provide \$91,500 GPR and 0.9 GPR positions in 2023-24, and \$116,800 GPR and 1.4 GPR positions in 2024-25 to increase part-time prosecutor positions in the following three counties: (a) Langlade 0.5 GPR position in 2024-25 (0.5 to 1.0 position); (b) Oneida 0.5 GPR position (0.5 to 1.0 position); and (c) Ozaukee 0.4 GPR position (0.6 to 1.0 position).

7. SUPPLIES AND SERVICES

GPR	\$1,118,800
-----	-------------

Governor: Provide \$559,400 annually to support the costs of various Department of Administration (DOA) assessments including charges for personnel services, financial services, DOA overhead, risk management and state accounting system. As part of the District Attorneys salary and fringe benefits appropriation, \$223,200 annually is allocated to supplies and services. Payments for special prosecutors (\$155,100 in 2021-22) are also made from the appropriation's supplies and services allocation.

8. DEPUTY DISTRICT ATTORNEY ALLOCATIONS

Governor: Allow counties with a population between 200,000 and 750,000 to appoint up to four deputy district attorneys instead of three. This provision would affect Brown, Dane, and Waukesha counties.

[Bill Section: 3385]

9. DISTRICT ATTORNEY INFORMATION TECHNOLOGY PROGRAM

Governor: Provide \$4,400,000 GPR annually in the Department of Administration to support the District Attorney Information Technology (DAIT) program, which provides IT hardware, software, and legal subscription services to the District Attorneys (DA), Assistant District Attorneys, and other District Attorney Office staff. Funding is intended to provide laptops and software for 1,600 state- and county-funded employees statewide utilizing the DAIT network (\$3,000,000 annually) and to provide TIME Access, Westlaw subscription, and State Bar legal research tools for eligible DA office employees (\$1,400,000 annually). Further, funding is intended to upgrade the prosecutor technology for case tracking system. [See "Administration -- Information Technology."]

10. REPRESENTATION FOR LAW LICENSE GRIEVANCES

Governor: Provide funding and an attorney position in the Department of Administration an attorney to represent state attorneys before the Office of Lawyer Regulation in the event that a grievance against their law license is filed (\$65,700 PR in 2023-24 and \$84,200 PR in 2024-25 with 1.0 PR position annually). [See "Administration -- General Agency Provisions."]