

ETHICS COMMISSION

Budget Summary						FTE Position Summary				
Fund	2022-23	Governor		2023-25 Change Over		2022-23	Governor		2024-25	
	Adjusted Base	2023-24	2024-25	Base Year Doubled	Amount		%	2023-24	2024-25	Number
GPR	\$1,013,700	\$1,192,700	\$1,192,700	\$358,000	17.7%	4.70	4.70	4.70	0.00	0.0%
PR	<u>527,700</u>	<u>635,000</u>	<u>635,000</u>	<u>214,600</u>	20.3	<u>3.30</u>	<u>3.30</u>	<u>3.30</u>	<u>0.00</u>	0.0
TOTAL	\$1,541,400	\$1,827,700	\$1,827,700	\$572,600	18.6%	8.00	8.00	8.00	0.00	0.0%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	-\$8,600
PR	<u>- 5,400</u>
Total	-\$14,000

Governor: Provide adjustments to the base totaling -\$7,000 annually (-\$4,300 GPR and -\$2,700 PR) associated with: (a) full funding of continuing position salaries and fringe benefits (-\$1,900 GPR and -\$2,700 PR annually); and (b) full funding of lease and directed moves costs (-\$2,400 GPR annually).

2. CAMPAIGN FINANCE INFORMATION SYSTEM WEBSITE REPLACEMENT

GPR	\$366,600
PR	<u>220,000</u>
Total	\$586,600

Governor: Provide \$183,300 GPR and \$110,000 PR annually to create a campaign finance reporting website to replace the existing campaign finance information system. The Ethics Commission is required by law to maintain an online, publicly available campaign finance reporting system that displays all contributions and disbursements in order to promote transparency in campaign financing. The funding would be one-time, and would be used to hire two information technology contractors for the 2023-25 biennium. The program revenue expenditure authority would be funded from a campaign finance filing fee balance in the general program operations appropriation for campaign finance and ethics code administration.