

## LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary						FTE Position Summary				
Fund	2022-23	<u>Governor</u>		<u>2023-25 Change Over</u>		2022-23	<u>Governor</u>		<u>2024-25</u>	
	Adjusted Base	2023-24	2024-25	<u>Base Year Doubled</u>	<u>Amount</u>		<u>%</u>	2023-24	2024-25	<u>Over 2022-23</u>
SEG	\$263,000	\$266,000	\$266,000	\$6,000	1.1%	2.00	2.00	2.00	0.00	0.0%

### Budget Change Item

**1. STANDARD BUDGET ADJUSTMENTS**

SEG	\$6,000
-----	---------

**Governor:** Provide adjustments of \$3,000 annually to the agency base budget for full funding of salaries and fringe benefits for continuing positions. The Lower Wisconsin State Riverway Board is funded by the conservation fund, allocated from the water resources account (75%) and forestry account (25%).