

## PROGRAM SUPPLEMENTS

Budget Summary					FTE Position Summary	
	2022-23	<u>Governor</u>		2023-25 Change Over		
Fund	Adjusted Base	2023-24	2024-25	<u>Base Year Doubled</u>	<u>Amount</u>	<u>%</u>
GPR	\$332,100	\$94,240,300	\$332,100	\$93,908,200	N.A.	
FED	0	13,175,400	0	13,175,400	N.A.	
PR	0	23,123,500	0	23,123,500	N.A.	
SEG	<u>0</u>	<u>12,997,800</u>	<u>0</u>	<u>12,997,800</u>	N.A.	
TOTAL	\$332,100	\$143,537,000	\$332,100	\$143,204,900	N.A.	
Note: Base level funding is provided in four GPR appropriations, including \$5,800 for physically handicapped supplements, \$10,200 for executive residence furnishings replacement, \$182,500 for groundwater survey and analysis, and \$133,600 for unreserved moneys available for release by the Joint Committee on Finance.						
There are no authorized positions for program supplements.						

### Budget Change Item

#### 1. FUNDS FOR 27<sup>TH</sup> BIWEEKLY PAYROLL

**Governor:** Provide \$93,908,200 GPR, \$13,175,400 FED, \$23,123,500 PR, and \$12,997,800 SEG in 2023-24 in the supplemental appropriations established for this purpose under current law for the estimated costs of having to pay for a 27<sup>th</sup> payroll in 2023-24 for employees paid on a bi-weekly basis. Modify these appropriations to specify that this funding could be used for permanent UW System employees, including permanent project employees, on the biweekly payroll system of the UW System. In most fiscal years, only 26 biweekly payrolls must be paid; however, every 12 years 27 biweekly payrolls must be paid. A similar adjustment was made in 2011-12, when this last occurred.

GPR	\$93,908,200
FED	13,175,400
PR	23,123,500
SEG	<u>12,997,800</u>
Total	\$143,204,900

[Bill Sections: 542 thru 546]