

# STATE TREASURER

Budget Summary						FTE Position Summary				
Fund	2022-23	<u>Governor</u>		<u>2023-25 Change Over</u>		2022-23	<u>Governor</u>		<u>2024-25</u>	
	Adjusted Base	2023-24	2024-25	Base Year Doubled	Amount		%	2023-24	2024-25	Number
PR	\$130,300	\$180,000	\$197,400	\$116,800	44.8%	1.00	2.00	2.00	1.00	100.0%

## Budget Change Items

**1. STANDARD BUDGET ADJUSTMENTS**

PR	-\$5,000
----	----------

**Governor:** Provide adjustments to the base totaling -\$2,500 annually for full funding of continuing positions salaries and fringe benefits.

**2. INCREASED RESOURCES FOR OFFICE**

	Funding	Positions
PR	\$121,800	1.00

**Governor:** Provide \$52,200 in 2023-24, \$69,600 in 2024-25, and 1.0 position to support an office manager position. The source of the PR would be unclaimed property.